

Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26A

County	Morris			
District Name	Randolph			
District Number	4330			
Filing Date	10/9/2015			

Current Area Cost Allowance per SF

District contact name

District contact phone

District contact e-mail

Gerald M. Eckert

973-361-0808 x8214

geckert@rtnj.org

Filing Date	10/9/2015		District contact	gecken(@rinj.org			
Α	В	С	D	E	F	G	
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 15-16	Anticipated	
Center Grove Elementary School	057	60,000	\$ 8,580,000	\$ 1,785,018	\$ 17,160	\$ 132,886	
Fernbrook Elementary School	065	75,569	\$ 10,806,367	\$ 1,827,829	\$ 21,613	\$ 140,886	
Ironia elementary School	070	63,764	\$ 9,118,252	\$ 1,006,491	\$ 18,237	\$ 114,886	
Shongum Elementary School	080	69,283	\$ 9,907,469	\$ 1,179,347	\$ 19,815	\$ 128,586	
Randolph Middle School	075	170,243	\$ 24,344,749	\$ 1,664,700	\$ 48,689	\$ 189,686	
Randolph High School	050	276,337	\$ 39,516,191	\$ 3,120,891	\$ 79,032	\$ 333,686	
Kalidolph Fligh School	050	270,337	\$ -	\$ -	\$ -		
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District Total	1.7	715,196	\$ 102,273,028	\$ 10,584,276		.[
Min. Required amount for FY	15-16		1		\$ 204,546	81	
Anticipated Budget amount for FY	15-16						
Prepared by:	West Control of the C		tenance Reserve trict Maintenan	nn D)	\$ 4,090,921 \$		
District School Business Administrato	ıt 💮	Gerald M. I	Date	10/9/2015			
District Central Dadiness Indinimistrate					•		
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				Detail	ed Actual Expen	ditures by Year	by Building Wor	rksheet					
District Name	Randolph				District Number	r							433
				Actual Expendi	ture by Building								
A	В	С	J	K	L	M	N	0	P	Q	R		
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual		
			Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Budgeted	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	10 YearTotal
Center Grove Elementary School	057	60,000	\$ 107,634	\$ 97,411	\$ 79,776		\$ 217,674	\$ 741,189		\$ 134,875	\$ 115,015	\$ 132,886	\$ 1,785,018
Fernbrook Elementary School	065	75,569	\$ 111,358	\$ 96,265			\$ 114,965	\$ 202,333	\$ 723,523	\$ 101,580	\$ 139,106	\$ 140,886	\$ 1,827,829
Ironia elementary School	070	63,764	\$ 103,955	\$ 90,751	\$ 81,373			\$ 236,282	\$ 35,736	\$ 79,080	\$ 95,268		\$ 1,006,491
Shongum Elementary School	080	69,283	\$ 101,864	\$ 94,083	\$ 86,770	\$ 92,892		\$ 371,013	\$ 36,089	\$ 96,797	\$ 116,964		\$ 1,179,347
Randolph Middle School	075	170,243	\$ 187,990	\$ 191,113	\$ 183,882		\$ 130,909	\$ 157,705	\$ 81,556	\$ 151,625	\$ 200,442	\$ 189,686	\$ 1,664,700
Randolph High School	050	276,337	\$ 294,517	\$ 297,708	\$ 271,162	\$ 287,862	\$ 322,346	\$ 134,592	\$ 448,509	\$ 372,393	\$ 358,116	\$ 333,686	\$ 3,120,891
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District Total		715,196	\$ 907,318	\$ 867,331	\$ 799,983	\$ 853,669	\$ 923,573	\$ 1,843,114	\$ 1,387,412	\$ 936,350	\$ 1,024,911	\$ 1,040,614	\$ 10,584,270

Randolph Township School District 27 - 4330 Comprehensive Maintenance Plan Report Actual Fy 14- Actual FY 15 - Budgeted FY 16

School Name and No.	13-14 Actual	14-15 Actual	15-16 Budget		
	\$372,393 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$358,116 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$333,686 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring		
	\$134,875 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$115,015 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$132,886 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof		
Fernbrook Elementary 27 - 4330 - 065	\$101,580 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Parking Lot Replacement	\$139,106 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$140,886 ocalized repairs nnual Inspection/Service of all systems apair/replace lighting fixtures apair piping or insulation repare and paint walls, patch plaster		
Ironia Elementary 27 - 4330 - 070	\$79,080 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$95,268 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$114,886 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring		
Randolph Middle 27 - 4330 - 075	\$151,625 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$200,442 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$189,686 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster		
Shongum Elementary 27 - 4330 - 080	\$96,797 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$116,964 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$128,586 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring		
Totals All Schools	\$936,350	\$1,024,911	\$1,040,614		