

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Account#

va_exaa1.082406

07/31/2018

Current Cycle : July

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-218-104-15-2142-050	SALARIES/GUIDANCE COUNSE	Salary Supervisors MS	000076	07/31/2018	EBURNSIDE	\$1,178,985.00	(\$82,146.08)	\$1,096,838.92
11-000-218-104-15-9998-050	GUIDANCE - SUMMER PAY	Guidance Summer Pay	000073	07/31/2018	EBURNSIDE1	\$21,100.00	(\$5,552.78)	\$15,547.22
11-000-218-104-15-9998-075	GUIDANCE-SUMM PAY RMS	Guidance Summer Pay	000073	07/31/2018	EBURNSIDE1	\$0.00	\$5,552.78	\$5,552.78
11-000-218-105-15-2152-050	SALARY CLERICAL GUIDANCE	Salary Clerical Guidance	000074	07/31/2018	EBURNSIDE1	\$255,557.00	(\$119,768.88)	\$135,788.12
11-000-218-105-15-2152-075	SAL CLERIC GUIDANCE RMS	Salary Clerical Guidance	000074	07/31/2018	EBURNSIDE1	\$0.00	\$119,768.88	\$119,768.88
11-000-219-104-15-9998-050	SALARY-CST-SUMMER	Salary CST Summer C.G.	000075	07/31/2018	EBURNSIDE1	\$88,271.00	(\$4,320.54)	\$83,950.46
11-000-219-104-15-9998-057	SALARY-CST-SUMMER C.G.	Salary CST Summer C.G.	000075	07/31/2018	EBURNSIDE1	\$0.00	\$4,320.54	\$4,320.54
11-000-221-102-15-2120-050	SALARY SUPERVISORS HS	Salary Supervisors MS	000076	07/31/2018	EBURNSIDE	\$1,463,134.00	(\$136,196.80)	\$1,326,937.20
11-000-221-102-15-2120-075	SALARY SUPERVISORS MS	Salary Supervisors MS	000076	07/31/2018	EBURNSIDE	\$0.00	\$218,342.88	\$218,342.88
11-000-221-104-15-2168-050	SALARY-CURRICULUM DEVELO	Salary Curriculum Development	000077	07/31/2018	EBURNSIDE	\$84,132.00	(\$1,968.00)	\$82,164.00
11-000-221-104-15-2168-075	SAL-CURICULUM DEVELO RMS	Salary Curriculum Development	000077	07/31/2018	EBURNSIDE	\$0.00	\$1,968.00	\$1,968.00
11-000-221-199-15-2120-050	VACATION PAY SUPERVISOR	Vacation Pay	000078	07/31/2018	EBURNSIDE	\$0.00	\$22,700.70	\$22,700.70
11-000-221-320-41-0410-	STEM 9-12 PUR PROF SERV	Furniture for the CAD lab	000045	07/26/2018	EBURNSIDE	\$19,115.00	(\$3,648.79)	\$15,466.21
		Out-of-district PD request	000064	07/31/2018	EBURNSIDE	\$15,466.21	(\$50.97)	\$15,415.24
Total For Account # 11-000-221-320-41-0410-							(\$3,699.76)	
11-000-221-580-41-0410-	STEM 9-12 PUR PROF SERV	Out-of-district PD request	000064	07/31/2018	EBURNSIDE	\$500.00	\$50.97	\$550.97
11-000-222-320-01-TECH-	CENTER GROVE TECH PURCH	Lexia	000054	07/27/2018	EBURNSIDE	\$0.00	\$1,416.63	\$1,416.63
		World Almanac for Kids	000093	07/31/2018	EBURNSIDE	\$1,416.63	\$404.00	\$1,820.63
		Licenses for 2018/2019	000094	07/31/2018	EBURNSIDE	\$1,820.63	\$3,153.84	\$4,974.47
Total For Account # 11-000-222-320-01-TECH-							\$4,974.47	
11-000-222-320-02-TECH-	FERNBROOK TECH PURCH	Trueflix/FreedomFlix Renewal	000003	07/01/2018	EBURNSIDE	\$0.00	\$578.00	\$578.00
		Fernbrook's License Renewals	000061	07/31/2018	EBURNSIDE	\$578.00	\$4,395.63	\$4,973.63
Total For Account # 11-000-222-320-02-TECH-							\$4,973.63	
11-000-222-320-04-TECH-	SHONGUM TECH PURCH	licenses&equipment for Shongum	000048	07/26/2018	EBURNSIDE	\$0.00	\$7,050.36	\$7,050.36
		Tech Equipment for Shongum.	000091	07/31/2018	EBURNSIDE	\$7,050.36	(\$194.05)	\$6,856.31
Total For Account # 11-000-222-320-04-TECH-							\$6,856.31	
11-000-222-320-06-TECH-	HIGH SCHOOL TECH PURCH	Online Databases for 2018-2019	000014	07/01/2018	EBURNSIDE	\$0.00	\$5,800.00	\$5,800.00
11-000-222-610-01-2321-	AV/CENTER GROVE	Lexia	000054	07/27/2018	EBURNSIDE	\$17,285.00	(\$1,416.63)	\$15,868.37
		Center Grove Tech Items	000063	07/31/2018	EBURNSIDE	\$15,868.37	(\$8,281.00)	\$7,587.37
		splitters and extensions	000092	07/31/2018	EBURNSIDE	\$7,587.37	(\$303.84)	\$7,283.53
		World Almanac for Kids	000093	07/31/2018	EBURNSIDE	\$7,283.53	(\$404.00)	\$6,879.53
		Licenses for 2018/2019	000094	07/31/2018	EBURNSIDE	\$6,879.53	(\$3,153.84)	\$3,725.69

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Total For Account # 11-000-222-610-01-2321-						(\$13,559.31)		
11-000-222-610-04-2314-	PERIODICALS/SHONGUM	Storyworks for 4th and 5th gr.	000028	07/01/2018	EBURNSIDE	\$2,500.00	\$1,660.00	\$4,160.00
11-000-222-610-05-2325-	AV/RMS	ELPLP60 Projector Bulb	000009	07/01/2018	EBURNSIDE	\$9,000.00	(\$139.95)	\$8,860.05
		Replacement Keyboards Diana	000030	07/01/2018	EBURNSIDE	\$8,860.05	(\$462.84)	\$8,397.21
		RMS Tech Supplies	000043	07/25/2018	EBURNSIDE	\$8,397.21	(\$4,690.61)	\$3,706.60
		15 mini Ipad chargers	000052	07/27/2018	EBURNSIDE	\$3,706.60	(\$570.00)	\$3,136.60
Total For Account # 11-000-222-610-05-2325-						(\$5,863.40)		
11-000-222-610-06-2316-	PERIODICALS/HIGH SCHOOL	Online Databases for 2018-2019	000014	07/01/2018	EBURNSIDE	\$15,500.00	(\$5,800.00)	\$9,700.00
11-000-223-320-06-2622-	PURCH PROF SVC STAFF TRA	H.S. Professional Development	000046	07/26/2018	EBURNSIDE	\$10,000.00	(\$10,000.00)	\$0.00
11-000-223-320-09-2622-	PURCH PROF SVC STAFF TRA	Frontline Price Increase	000010	07/01/2018	EBURNSIDE	\$15,000.00	(\$10,557.86)	\$4,442.14
11-000-223-580-06-2625-	STAFF DEVELOPMENT MILEAG	H.S. Professional Development	000046	07/26/2018	EBURNSIDE	\$1,000.00	\$10,000.00	\$11,000.00
11-000-230-340-09-0000-	PURCHASED TECHNICAL SERV	Frontline Price Increase	000010	07/01/2018	EBURNSIDE	\$18,000.00	(\$10,000.00)	\$8,000.00
11-000-230-590-40-8202-	LIABILITY INSURANCE	Liability Insurance	000072	07/31/2018	EBURNSIDE1	\$447,219.00	\$57,659.00	\$504,878.00
11-000-230-610-09-0000-	SUPPLIES AND MATERIALS	Surface for Darlene	000047	07/26/2018	EBURNSIDE	\$8,000.00	(\$1,500.00)	\$6,500.00
		Privacy Screens	000056	07/31/2018	EBURNSIDE	\$6,500.00	(\$200.00)	\$6,300.00
Total For Account # 11-000-230-610-09-0000-						(\$1,700.00)		
11-000-240-103-15-2110-050	SALARY PRINCIPALS	Vacation Pay	000078	07/31/2018	EBURNSIDE	\$2,020,610.00	(\$22,700.70)	\$1,997,909.30
		Salary Principals	000079	07/31/2018	EBURNSIDE	\$1,997,909.30	(\$1,168,218.00)	\$829,691.30
Total For Account # 11-000-240-103-15-2110-050						(\$1,190,918.70)		
11-000-240-103-15-2110-057	SALARY PRINCIPALS C.G.	Salary Principals	000079	07/31/2018	EBURNSIDE	\$0.00	\$199,505.76	\$199,505.76
11-000-240-103-15-2110-065	SALARY PRINCIPALS FB	Salary Principals	000079	07/31/2018	EBURNSIDE	\$0.00	\$184,316.64	\$184,316.64
11-000-240-103-15-2110-070	SALARY PRINCIPALS IR	Salary Principals	000079	07/31/2018	EBURNSIDE	\$0.00	\$51,349.92	\$51,349.92
11-000-240-103-15-2110-075	SALARY PRINCIPALS RMS	Salary Principals	000079	07/31/2018	EBURNSIDE	\$0.00	\$399,121.92	\$399,121.92
11-000-240-103-15-2110-080	SALARY PRINCIPALS SH	Salary Principals	000079	07/31/2018	EBURNSIDE	\$0.00	\$333,923.76	\$333,923.76
11-000-240-105-15-2151-050	SAL CLERICAL SCHOOL OFFI	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$977,069.00	(\$470,898.24)	\$506,170.76
11-000-240-105-15-2151-057	SAL CLERICAL SCHOOL C.G.	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$0.00	\$119,568.72	\$119,568.72
11-000-240-105-15-2151-065	SAL CLERICAL SCHOOL FB	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$0.00	\$61,140.96	\$61,140.96
11-000-240-105-15-2151-070	SAL CLERICAL SCHOOL IR	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$0.00	\$51,050.88	\$51,050.88
11-000-240-105-15-2151-075	SAL CLERICAL SCHOOL RMS	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$0.00	\$119,468.88	\$119,468.88
11-000-240-105-15-2151-080	SAL CLERICAL SCHOOL SH	Salary Clerical	000080	07/31/2018	EBURNSIDE	\$0.00	\$119,668.80	\$119,668.80
11-000-251-100-15-0104-	SALARIES BUS. ADMINISTRA	Salaries Business Admin.	000081	07/31/2018	EBURNSIDE	\$156,903.36	\$381.60	\$157,284.96
11-000-251-100-15-0105-	SALARIES CLERICAL	Salaries Business Admin. & HR	000081	07/31/2018	EBURNSIDE	\$497,814.44	(\$835.12)	\$496,979.32
11-000-251-104-15-1101-	SALARIES-ASST. BA	Salaries Business Admin.	000081	07/31/2018	EBURNSIDE	\$95,694.16	\$232.64	\$95,926.80

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11-000-251-104-15-1108-	HUMAN RESOURCE OFFICER	Salaries Business Admin.	000081	07/31/2018	EBURNSIDE	\$90,795.04	\$220.88	\$91,015.92
11-000-251-340-09-TECH-	PERSONNEL SOFTWARE TECH	Frontline Annual Renewal	000011	07/01/2018	EBURNSIDE	\$0.00	\$50,257.86	\$50,257.86
11-000-251-340-40-TECH-	BUSINESS OFFICE TECH PUR	Strauss Esmay Renewal	000006	07/01/2018	EBURNSIDE	\$0.00	\$4,635.00	\$4,635.00
11-000-251-600-30-0000-	BUSINESS OFFICE SUPPLIES	Strauss Esmay Renewal	000006	07/01/2018	EBURNSIDE	\$10,000.00	(\$4,635.00)	\$5,365.00
11-000-252-330-23-0000-	OTHER PURCHASED PROF SER	Proloquo2go	000053	07/27/2018	EBURNSIDE	\$450,000.00	\$59.95	\$450,059.95
11-000-252-440-23-0000-	RENTAL COPIERS & POSTAGE	Hardware Related Purchases	000029	07/01/2018	EBURNSIDE	\$283,575.00	(\$10,000.00)	\$273,575.00
11-000-261-420-18-5678-	MAINT - GENERAL CONTRACT	Schooldude Renewal	000007	07/01/2018	EBURNSIDE	\$158,000.00	(\$6,137.25)	\$151,862.75
11-000-261-420-18-7205-075	MAINT - RMS CONTR. SERV.	Carpeting for RMS Offices	000031	07/01/2018	EBURNSIDE	\$77,500.00	\$8,265.80	\$85,765.80
11-000-261-420-18-TECH-	FACILITIES TECH	Schooldude Renewal	000007	07/01/2018	EBURNSIDE	\$0.00	\$6,137.25	\$6,137.25
		Facilities related Tech items	000062	07/31/2018	EBURNSIDE	\$6,137.25	\$4,000.00	\$10,137.25
		Correct Facilities Tech Transf	000065	07/31/2018	EBURNSIDE	\$10,137.25	(\$4,000.00)	\$6,137.25
Total For Account # 11-000-261-420-18-TECH-							\$6,137.25	
11-000-261-610-18-1234-	MAINT - GENERAL SUPPLIES	Facilities related Tech items	000062	07/31/2018	EBURNSIDE	\$65,500.00	(\$4,000.00)	\$61,500.00
		Equip Facilities Operat.	000090	07/31/2018	EBURNSIDE	\$61,500.00	(\$587.67)	\$60,912.33
Total For Account # 11-000-261-610-18-1234-							(\$4,587.67)	
11-000-262-110-15-9997-050	CUSTODIAN SUMMER COSTS	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$41,172.00	(\$11,060.50)	\$30,111.50
11-000-262-110-15-9997-057	CUST SUMMER COSTS C.G.	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$0.00	\$2,703.00	\$2,703.00
11-000-262-110-15-9997-065	CUST SUMMER COSTS FB	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$0.00	\$1,573.75	\$1,573.75
11-000-262-110-15-9997-070	CUST SUMMER COSTS IR	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$0.00	\$1,612.50	\$1,612.50
11-000-262-110-15-9997-075	CUST SUMMER COSTS RMS	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$0.00	\$3,352.50	\$3,352.50
11-000-262-110-15-9997-080	CUST SUMMER COSTS SH	Custodian Summer Costs	000082	07/31/2018	EBURNSIDE	\$0.00	\$1,818.75	\$1,818.75
11-000-262-520-40-8201-	PROPERTY/MULTI PERIL IN	Liability Insurance	000072	07/31/2018	EBURNSIDE1	\$245,924.00	(\$28,012.00)	\$217,912.00
11-000-262-610-18-6505-075	CUST - RMS SUPPLIES	M.S. Custodial Supplies	000001	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-262-621-18-6306-050	HEAT - H.S.-GAS	M.S. Custodial Supplies	000001	07/01/2018	EBURNSIDE	\$155,000.00	(\$10,000.00)	\$145,000.00
11-000-270-160-15-5105-	SALARIES MECHANICS	Salary Mechanics	000083	07/31/2018	EBURNSIDE	\$165,727.00	\$179.72	\$165,906.72
11-000-270-162-15-5106-	SAL TRANSP MECHANICS OT	Salary Mechanics	000083	07/31/2018	EBURNSIDE	\$28,489.00	(\$179.72)	\$28,309.28
11-000-270-593-28-5401-	TRANSPORTATION INSURANCE	Liability Insurance	000072	07/31/2018	EBURNSIDE1	\$54,306.00	(\$29,647.00)	\$24,659.00
11-000-270-610-28-5504-	REPAIR PARTS	Equip Facilities Operat.	000090	07/31/2018	EBURNSIDE	\$109,800.00	(\$2.06)	\$109,797.94
11-190-100-106-15-2199-050	LONG TERM SUBS - INSTRCT	Long Term Subs Instr	000084	07/31/2018	EBURNSIDE	\$314,398.00	(\$1,000.00)	\$313,398.00
11-190-100-106-15-2199-075	LONG TERM SUB-INSTR RMS	Long Term Subs Instr	000084	07/31/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-190-100-320-08-TECH-	CURRICULUM PP TECH SVCE	Lynda.com renewal	000005	07/01/2018	EBURNSIDE	\$0.00	\$14,500.00	\$14,500.00
		Learn by Doing Renewal	000012	07/01/2018	EBURNSIDE	\$14,500.00	\$6,669.00	\$21,169.00
		Blackboard Ally	000013	07/01/2018	EBURNSIDE	\$21,169.00	\$5,875.00	\$27,044.00

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Total For Account # 11-190-100-320-08-TECH-							\$27,044.00	
11-190-100-320-23-0000-	INST TECH PROF TECH SERV	Hardware Related Purchases	000029	07/01/2018	EBURNSIDE	\$132,500.00	(\$8,871.92)	\$123,628.08
11-190-100-320-44-TECH-	PURCHASED PROF VPA	Music First and Propellerhead	000059	07/31/2018	EBURNSIDE	\$0.00	\$1,161.00	\$1,161.00
11-190-100-320-47-TECH-	WL PUR SERV TECHNOLOGY	Classroom Furniture	000044	07/26/2018	EBURNSIDE	\$65,400.00	(\$6,000.00)	\$59,400.00
11-190-100-610-01-TECH-	CENTER GROVE TECH	Center Grove Tech Items	000063	07/31/2018	EBURNSIDE	\$0.00	\$8,281.00	\$8,281.00
		splitters and extensions	000092	07/31/2018	EBURNSIDE	\$8,281.00	\$303.84	\$8,584.84
Total For Account # 11-190-100-610-01-TECH-							\$8,584.84	
11-190-100-610-02-TECH-	FERNBROOK TECH	Trueflix/FreedomFlix Renewal	000003	07/01/2018	EBURNSIDE	\$20,500.00	(\$578.00)	\$19,922.00
		Fernbrook's License Renewals	000061	07/31/2018	EBURNSIDE	\$19,922.00	(\$4,395.63)	\$15,526.37
Total For Account # 11-190-100-610-02-TECH-							(\$4,973.63)	
11-190-100-610-04-2404-	ED SUPP/REPL/SH	Storyworks for 4th and 5th gr.	000028	07/01/2018	EBURNSIDE	\$97,426.00	(\$1,660.00)	\$95,766.00
		licenses&equipment for Shongum	000048	07/26/2018	EBURNSIDE	\$95,766.00	(\$9,495.67)	\$86,270.33
Total For Account # 11-190-100-610-04-2404-							(\$11,155.67)	
11-190-100-610-04-TECH-	SHONGUM TECH	licenses&equipment for Shongum	000048	07/26/2018	EBURNSIDE	\$0.00	\$2,445.31	\$2,445.31
		Tech Equipment for Shongum.	000091	07/31/2018	EBURNSIDE	\$2,445.31	\$194.05	\$2,639.36
Total For Account # 11-190-100-610-04-TECH-							\$2,639.36	
11-190-100-610-05-2410-	ED SUPP/GENL/RMS	Carpeting for RMS Offices	000031	07/01/2018	EBURNSIDE	\$63,000.00	(\$8,265.80)	\$54,734.20
11-190-100-610-05-2412-	ED SUPP/MEDIA ARTS	RMS Tech Supplies	000043	07/25/2018	EBURNSIDE	\$2,600.00	(\$2,121.62)	\$478.38
11-190-100-610-05-TECH-	MIDDLE SCHOOL TECH	ELPLP60 Projector Bulb	000009	07/01/2018	EBURNSIDE	\$0.00	\$139.95	\$139.95
		Replacement Keyboards Diana	000030	07/01/2018	EBURNSIDE	\$139.95	\$462.84	\$602.79
		RMS Tech Supplies	000043	07/25/2018	EBURNSIDE	\$602.79	\$6,812.23	\$7,415.02
		15 mini Ipad chargers	000052	07/27/2018	EBURNSIDE	\$7,415.02	\$570.00	\$7,985.02
		Replacement Keyboards	000060	07/31/2018	EBURNSIDE	\$7,985.02	(\$154.28)	\$7,830.74
Total For Account # 11-190-100-610-05-TECH-							\$7,830.74	
11-190-100-610-06-2416-	ED SUPPL/REPL/HS/GEN	Projector Bulbs	000058	07/31/2018	EBURNSIDE	\$53,000.00	(\$3,263.90)	\$49,736.10
11-190-100-610-06-2486-	SUPPLY/EQUIP HS	5 new projectors with mounts	000070	07/31/2018	EBURNSIDE	\$47,000.00	(\$4,859.85)	\$42,140.15
11-190-100-610-06-TECH-	HIGH SCHOOL TECH	Projector Bulbs	000058	07/31/2018	EBURNSIDE	\$0.00	\$3,263.90	\$3,263.90
		5 new projectors with mounts	000070	07/31/2018	EBURNSIDE	\$3,263.90	\$4,859.85	\$8,123.75
Total For Account # 11-190-100-610-06-TECH-							\$8,123.75	
11-190-100-610-08-TECH-	CURRICULUM TECH	Lynda.com renewal	000005	07/01/2018	EBURNSIDE	\$50,500.00	(\$14,500.00)	\$36,000.00
		Learn by Doing Renewal	000012	07/01/2018	EBURNSIDE	\$36,000.00	(\$6,669.00)	\$29,331.00
		Blackboard Ally	000013	07/01/2018	EBURNSIDE	\$29,331.00	(\$5,875.00)	\$23,456.00
Total For Account # 11-190-100-610-08-TECH-							(\$27,044.00)	

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11-190-100-610-09-TECH-	PERSONNEL TECH	Frontline Price Increase	000010	07/01/2018	EBURNSIDE	\$21,700.00	\$28,557.86	\$50,257.86
		Frontline Annual Renewal	000011	07/01/2018	EBURNSIDE	\$50,257.86	(\$50,257.86)	\$0.00
		Surface for Darlene	000047	07/26/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
		Privacy Screens	000056	07/31/2018	EBURNSIDE	\$1,500.00	\$200.00	\$1,700.00
Total For Account # 11-190-100-610-09-TECH-							(\$20,000.00)	
11-190-100-610-16-TECH-	ATHLETICS TECH	HUDL Renewals	000034	07/16/2018	EBURNSIDE	\$20,250.00	(\$699.00)	\$19,551.00
		Computer Sports Medicine Onlin	000042	07/25/2018	EBURNSIDE	\$19,551.00	(\$350.00)	\$19,201.00
Total For Account # 11-190-100-610-16-TECH-							(\$1,049.00)	
11-190-100-610-18-TECH-	FACILITIES TECH	Correct Facilities Tech Transf	000065	07/31/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-190-100-610-23-0000-	SUPPL/EQUIP COMPUTERS	WatchGuard firewall upgrade	000022	07/01/2018	EBURNSIDE	\$57,000.00	(\$11,573.60)	\$45,426.40
		Hardware Related Purchases	000029	07/01/2018	EBURNSIDE	\$45,426.40	\$18,871.92	\$64,298.32
		Replacement Keyboards	000060	07/31/2018	EBURNSIDE	\$64,298.32	\$154.28	\$64,452.60
		iMacs for the HS	000071	07/31/2018	EBURNSIDE	\$64,452.60	(\$6,057.00)	\$58,395.60
		Supply / Equip	000085	07/31/2018	EBURNSIDE	\$58,395.60	(\$13.76)	\$58,381.84
Total For Account # 11-190-100-610-23-0000-							\$1,381.84	
11-190-100-610-23-2495-	SUPPL/EQUIP COMP-LEASE	Supply / Equip	000085	07/31/2018	EBURNSIDE	\$793,592.00	\$13.76	\$793,605.76
11-190-100-610-41-0410-	STEM SUPPLIES 9-12	Furniture for the CAD lab	000045	07/26/2018	EBURNSIDE	\$2,700.00	\$3,648.79	\$6,348.79
11-190-100-610-41-0411-	ED SUPPL/BUSINESS & TECH	Ed Data Supply	000002	07/01/2018	EBURNSIDE	\$4,685.00	\$7,300.00	\$11,985.00
		STEM Supplies	000026	07/01/2018	EBURNSIDE	\$11,985.00	\$8,000.00	\$19,985.00
Total For Account # 11-190-100-610-41-0411-							\$15,300.00	
11-190-100-610-41-041S-	ED SUPPL/REPL/HS/SCIENCE	Science Books	000096	07/31/2018	EBURNSIDE	\$34,500.00	(\$2,962.90)	\$31,537.10
11-190-100-610-41-TECH-	STEM 9-12 TECH	Ed Data Supply	000002	07/01/2018	EBURNSIDE	\$24,500.00	(\$7,300.00)	\$17,200.00
		STEM Supplies	000026	07/01/2018	EBURNSIDE	\$17,200.00	(\$8,000.00)	\$9,200.00
Total For Account # 11-190-100-610-41-TECH-							(\$15,300.00)	
11-190-100-610-44-TECH-	VISUAL&PERFORM ARTS TECH	Music First and Propellerhead	000059	07/31/2018	EBURNSIDE	\$4,500.00	(\$1,161.00)	\$3,339.00
11-190-100-610-47-0471-	ED SUPPL/REPL/HS/FL	ESL/Foreign Supplies	000004	07/01/2018	EBURNSIDE	\$2,400.00	\$2,000.00	\$4,400.00
		Classroom Furniture	000044	07/26/2018	EBURNSIDE	\$4,400.00	\$6,000.00	\$10,400.00
Total For Account # 11-190-100-610-47-0471-							\$8,000.00	
11-190-100-640-08-2266-	TEXTBOOKS/NEW/CURRICULUM	Frontline Price Increase	000010	07/01/2018	EBURNSIDE	\$215,876.00	(\$8,000.00)	\$207,876.00
11-190-100-640-41-041S-	TEXT/REPL/HS/SCIENCE	Science Books	000096	07/31/2018	EBURNSIDE	\$1,000.00	\$2,962.90	\$3,962.90
11-190-100-640-47-0471-	TEXT/REPL/HS,FL	ESL/Foreign Supplies	000004	07/01/2018	EBURNSIDE	\$2,780.00	(\$2,000.00)	\$780.00
11-213-100-320-07-TECH-	SE RESOURCE TECH SVC	Proloquo2go	000053	07/27/2018	EBURNSIDE	\$362.00	(\$59.95)	\$302.05
11-402-100-320-16-TECH-	ATHLETICS PP TECH SVC	HUDL Renewals	000034	07/16/2018	EBURNSIDE	\$3,500.00	\$699.00	\$4,199.00
		Computer Sports Medicine Onlin	000042	07/25/2018	EBURNSIDE	\$4,199.00	\$350.00	\$4,549.00

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Total For Account # 11-402-100-320-16-TECH-							\$1,049.00	
11-402-100-500-16-1657-	VOLLEYBALL	Game Ready Goodwill Program	000039	07/24/2018	EBURNSIDE	\$3,000.00	(\$2,078.00)	\$922.00
11-422-100-101-15-9997-050	ESY-TEACHERS	ESY - Teachers	000086	07/31/2018	EBURNSIDE	\$76,486.00	(\$24,523.47)	\$51,962.53
11-422-100-101-15-9997-057	ESY-TEACHERS C.G.	ESY - Teachers	000086	07/31/2018	EBURNSIDE	\$0.00	\$24,523.47	\$24,523.47
11-422-100-106-15-9998-050	ESY-AIDES	ESY - AIDES	000087	07/31/2018	EBURNSIDE	\$41,311.00	(\$9,943.01)	\$31,367.99
11-422-100-106-15-9998-057	ESY-AIDES C.G.	ESY - AIDES	000087	07/31/2018	EBURNSIDE	\$0.00	\$9,943.01	\$9,943.01
11-422-200-100-15-9994-050	ESY-THERAPISTS	ESY Therapist	000088	07/31/2018	EBURNSIDE	\$17,793.00	(\$5,640.52)	\$12,152.48
11-422-200-100-15-9994-057	ESY-THERAPIST C.G.	ESY Therapist	000088	07/31/2018	EBURNSIDE	\$0.00	\$5,640.52	\$5,640.52
11-422-200-100-15-9995-050	ESY-NURSES	ESY - Nurses	000089	07/31/2018	EBURNSIDE	\$4,995.00	(\$1,437.30)	\$3,557.70
11-422-200-100-15-9995-057	ESY-NURSES C.G.	ESY - Nurses	000089	07/31/2018	EBURNSIDE	\$0.00	\$1,437.30	\$1,437.30
12-000-100-730-16-1600-	ATHLETIC EQUIPMENT	Game Ready Goodwill Program	000039	07/24/2018	EBURNSIDE	\$0.00	\$2,078.00	\$2,078.00
12-000-220-730-23-0000-	EQUIP COMPUTERS	WatchGuard firewall upgrade	000022	07/01/2018	EBURNSIDE	\$0.00	\$11,573.60	\$11,573.60
12-000-252-730-23-0000-	ADMIN TECH SUPPLY	iMacs for the HS	000071	07/31/2018	EBURNSIDE	\$0.00	\$6,057.00	\$6,057.00
12-000-261-730-18-6502-	EQUIP FACILITIES OPERAT	Equip Facilities Operat.	000090	07/31/2018	EBURNSIDE	\$17,880.00	\$587.67	\$18,467.67
12-000-270-733-28-5301-	EQUIP TRANSP	Equip Facilities Operat.	000090	07/31/2018	EBURNSIDE	\$377,173.00	\$2.06	\$377,175.06
20-001-100-101-15-2045-	MAC SADD SY15 THRU SY19	Correct Fund 20 Reconciliation	000050	07/26/2018	EBURNSIDE	\$1,086,179.00	(\$1,086,179.00)	\$0.00
20-007-100-610-23-1006-	RHS PTSO LAPTOPS	RHSPTSO Donation for Laptops	000067	07/31/2018	EBURNSIDE	\$0.00	\$5,600.00	\$5,600.00
20-052-100-610-23-0004-	ADVANSIX LAARA WILLIAMS	AdvanSix Laara Williams Donati	000066	07/27/2018	EBURNSIDE	\$0.00	\$396.34	\$396.34
20-061-100-610-04-TECH-	SCHOOLSTORE.COM DONATION	Shongum Tech Donation	000051	07/27/2018	EBURNSIDE	\$0.00	\$865.50	\$865.50
20-231-100-100-70-3210-	TITLE 1A FB SAL SY 18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$100.00	\$68,378.00	\$68,478.00
		FICA Transfer for Title I	000036	07/17/2018	EBURNSIDE	\$68,478.00	(\$4,860.00)	\$63,618.00
Total For Account # 20-231-100-100-70-3210-							\$63,518.00	
20-231-100-100-70-3220-	TITLE IA RMS SAL SY 18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$25,770.00	\$25,770.00
		FICA Transfer for Title I	000036	07/17/2018	EBURNSIDE	\$25,770.00	(\$1,832.00)	\$23,938.00
Total For Account # 20-231-100-100-70-3220-							\$23,938.00	
20-231-100-600-70-3212-	TITLE 1A FB SUPPLY SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
20-231-100-600-70-3224-	TITLE IA RMS SUPP SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$4,927.00	\$4,927.00
20-231-200-200-70-3214-	TITLE 1A FB FICA SY18	FICA Transfer for Title I	000036	07/17/2018	EBURNSIDE	\$0.00	\$4,860.00	\$4,860.00
20-231-200-200-70-3225-	TITLE IA RMS FICA SY18	FICA Transfer for Title I	000036	07/17/2018	EBURNSIDE	\$0.00	\$1,832.00	\$1,832.00
20-231-200-800-70-3218-	TITLE IA TRANSP	Transportation	000095	07/31/2018	EBURNSIDE	\$0.00	\$4,950.00	\$4,950.00
20-231-200-800-70-3229-	TITLE 1A RMS OTH OBJ 18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$9,300.00	\$9,300.00
		Transportation	000095	07/31/2018	EBURNSIDE	\$9,300.00	(\$4,950.00)	\$4,350.00

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Total For Account # 20-231-200-800-70-3229-							\$4,350.00	
20-241-100-100-70-4100-	TITLE III SALARIES SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$4,202.00	\$4,202.00
		FICA Transfer for Title III	000037	07/17/2018	EBURNSIDE	\$4,202.00	(\$299.00)	\$3,903.00
Total For Account # 20-241-100-100-70-4100-							\$3,903.00	
20-241-100-600-70-0008-	TITLE III TECH SUPP	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$400.00	\$400.00
20-241-100-600-70-4101-	TITLE III - SUPPLY SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$3,205.00	\$3,205.00
20-241-200-200-70-4103-	TITLE III BENEFITS SY18	FICA Transfer for Title III	000037	07/17/2018	EBURNSIDE	\$0.00	\$299.00	\$299.00
20-241-200-500-70-4104-	TITLE III PUR SERV SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$9,408.00	\$9,408.00
20-241-200-600-70-4105-	TITLE III SUPPLIES SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$3,400.00	\$3,400.00
20-241-200-800-70-4106-	TITLE III OTH OBJ SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$600.00	\$600.00
20-245-100-100-70-6001-	TITLE III IM SALARY SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$8,397.00	\$8,397.00
		FICA Transfer for Title IIIM	000038	07/17/2018	EBURNSIDE	\$8,397.00	(\$597.00)	\$7,800.00
Total For Account # 20-245-100-100-70-6001-							\$7,800.00	
20-245-200-200-70-6003-	TITLE III IM BENE SY18	FICA Transfer for Title IIIM	000038	07/17/2018	EBURNSIDE	\$0.00	\$597.00	\$597.00
20-245-200-600-70-6006-	TITLE III IM SUPP	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$2,590.00	\$2,590.00
20-245-200-800-70-6008-	TITLE III M OTHER SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$900.00	\$900.00
20-251-100-101-75-3601-	IDEA-SALARIES	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$92,049.00	\$92,049.00
20-251-100-500-75-3650-	IDEA SY16 OTHER PUR SER	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$761,757.00	\$761,757.00
20-251-200-200-75-3603-	IDEA SY16 BENEFIT	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$24,554.00	\$24,554.00
20-251-200-300-75-3608-	IDEA SY16 PROF&TECH SER	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$33,479.00	\$33,479.00
20-251-200-320-75-3605-	IDEA SY16 NON PUB SERV	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$43,589.00	\$43,589.00
20-256-200-300-75-3629-	IDEA PRE-K PURCH S	IDEA Initial Budget Setup	000049	07/26/2018	EBURNSIDE	\$0.00	\$45,122.00	\$45,122.00
20-271-200-300-70-4501-	TITLE IIA PRO SER SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$29,295.00	\$29,295.00
20-271-200-320-70-4512-	TITLE IIA NP PURSER SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$2,237.00	\$2,237.00
20-271-200-500-70-4502-	TITLE IIA OTHPURSER SY18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$38,450.00	\$38,450.00
20-271-200-600-70-4503-	TITLE IIA SUPP SY 18	Title Money Initial Setup	000035	07/16/2018	EBURNSIDE	\$0.00	\$3,350.00	\$3,350.00
20-501-200-320-30-5010-	NON PUBLIC TEXTBOOKS	NONPUBLIC TEXTBOOK SETUP	000068	07/31/2018	EBURNSIDE	\$0.00	\$7,582.00	\$7,582.00
20-510-200-320-30-5095-	NON-PUBLIC TECHNOLOGY	NONPUBLIC TECH SETUP	000069	07/31/2018	EBURNSIDE	\$0.00	\$5,112.00	\$5,112.00
60-000-310-300-23-0060-	FOOD SERV PUR TECH SERVI	POS For Middle School	000032	07/13/2018	EBURNSIDE	\$0.00	\$1,200.00	\$1,200.00
		POS & Pin Pads	000040	07/24/2018	EBURNSIDE	\$1,200.00	\$3,500.00	\$4,700.00
		POS & Pin Pads	000041	07/24/2018	EBURNSIDE	\$4,700.00	(\$4,265.00)	\$435.00
Total For Account # 60-000-310-300-23-0060-							\$435.00	

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60-000-310-300-60-TECH-	FOOD SVCE TECH	Horizon Software annual maint	000021	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
60-000-310-400-60-0001-	EQUIPMENT REPAIR-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$50,000.00	\$50,000.00
60-000-310-500-60-1000-	SALARIES-FSMC MGMT	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$132,600.00	\$132,600.00
60-000-310-500-60-1001-	TAX & FRINGE-MGMT-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$13,000.00	\$13,000.00
60-000-310-500-60-2000-	SALARIES-STAFF-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$341,700.00	\$341,700.00
60-000-310-500-60-2001-	TAX & FRINGE-STAFF-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$85,000.00	\$85,000.00
60-000-310-500-60-3000-	ADV/PROMOTIONAL EXP-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
60-000-310-500-60-9000-	PURCH SVC-MGMT FEE-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$60,000.00	\$60,000.00
60-000-310-600-23-0060-	FOOD SERV TECH EQUIP	POS & Pin Pads	000041	07/24/2018	EBURNSIDE	\$0.00	\$4,265.00	\$4,265.00
60-000-310-600-60-0000-	GENERAL SUPPLIES	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$25,000.00	\$25,000.00
60-000-310-800-60-0000-	MISC EXPENSE FOOD SERV	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$450,000.00	\$450,000.00
60-000-310-800-60-3000-	UNIFORM EXPENSE-FSMC	Initial Budget Setup	000024	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
60-000-400-730-60-5000-	EQUIPMENT	Maschio's Equipment	000023	07/01/2018	EBURNSIDE	\$0.00	\$46,950.00	\$46,950.00
63-602-100-101-37-0000-	SALARIES COMMUNITY SCHOO	Budget Setup 2018-19	000017	07/01/2018	EBURNSIDE	\$0.00	\$690,000.00	\$690,000.00
63-602-100-101-37-0001-	SUMMER ACADEMY SAT REF	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$3,650.00	\$3,650.00
63-602-100-101-37-0002-	SUMMER ACADEMY COL ESSAY	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$6,400.00	\$6,400.00
63-602-100-101-37-0003-	SUMMER ACADEMY PER FINAN	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$3,450.00	\$3,450.00
		Summer Academy	000018	07/01/2018	EBURNSIDE	\$3,450.00	\$6,454.00	\$9,904.00
Total For Account # 63-602-100-101-37-0003-							\$9,904.00	
63-602-100-101-37-0004-	SUMMER ACADEMY GEOMETRY	Summer Academy	000018	07/01/2018	EBURNSIDE	\$0.00	\$8,151.00	\$8,151.00
63-602-100-101-37-0037-	VACATION PAY COMM SCHOOL	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$2,436.00	\$2,436.00
63-602-100-320-37-0000-	PURCHASED PROF SERVICES	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$86,207.00	\$86,207.00
63-602-100-320-37-TECH-	COMMUNITY SCHOOL TECH	CapturePoint Renewal	000008	07/01/2018	EBURNSIDE	\$0.00	\$4,748.00	\$4,748.00
		Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$4,748.00	\$5,381.00	\$10,129.00
Total For Account # 63-602-100-320-37-TECH-							\$10,129.00	
63-602-100-440-23-0037-	CANNON LEASES	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$6,185.00	\$6,185.00
63-602-100-440-37-0000-	LEASE RENTAL	Budget Setup for 2018-19	000015	07/01/2018	EBURNSIDE	\$0.00	\$4,882.00	\$4,882.00
63-602-100-512-37-0001-	SUMMER KIDS TRANSP	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
63-602-100-512-37-0002-	SUMMER STARS TRANSPORT	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
63-602-100-512-37-0003-	CAMP DISCOVERY TRANPORT	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
63-602-100-530-37-0000-	TELEPHONE	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$4,144.00	\$4,144.00

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63-602-100-580-37-0000-	TRAVEL	Holiday Fun Travel	000033	07/16/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
63-602-100-580-37-0001-	SUMMER KIDS TRAVEL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$12,333.00	\$12,333.00
		Camp Discovery Travel	000055	07/31/2018	EBURNSIDE	\$12,333.00	(\$4,000.00)	\$8,333.00
Total For Account # 63-602-100-580-37-0001-								\$8,333.00
63-602-100-580-37-0002-	SUMMER STARS TRAVEL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$12,333.00	\$12,333.00
63-602-100-580-37-0003-	CAMP DISCOVERY TRAVEL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$12,333.00	\$12,333.00
		Transportation for Summer Camp	000019	07/01/2018	EBURNSIDE	\$12,333.00	\$2,500.00	\$14,833.00
		Lakeview Marina trip	000020	07/01/2018	EBURNSIDE	\$14,833.00	\$480.00	\$15,313.00
		Camp Discovery Travel	000055	07/31/2018	EBURNSIDE	\$15,313.00	\$4,000.00	\$19,313.00
Total For Account # 63-602-100-580-37-0003-								\$19,313.00
63-602-100-600-37-0000-	CHILD CARE SUPPLY	Cabinets	000025	07/01/2018	EBURNSIDE	\$0.00	\$6,351.40	\$6,351.40
		Community School Supplies	000027	07/01/2018	EBURNSIDE	\$6,351.40	\$2,350.00	\$8,701.40
		Child Care Supply	000057	07/31/2018	EBURNSIDE	\$8,701.40	\$34,000.00	\$42,701.40
Total For Account # 63-602-100-600-37-0000-								\$42,701.40
63-602-100-600-37-0001-	SUMMER KIDS	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$23,333.00	\$23,333.00
63-602-100-600-37-0002-	SUMMER STARS	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$23,333.00	\$23,333.00
63-602-100-600-37-0003-	CAMP DISCOVERY	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$23,333.00	\$23,333.00
63-602-100-620-37-0000-	GASOLINE	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$210.00	\$210.00
63-602-100-800-37-0000-	MISC EXPENSE COMM SCHOOL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
63-602-291-220-37-0000-	FICA COMMUNITY SCHOOL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$68,000.00	\$68,000.00
63-602-291-250-37-0000-	SUI COMMUNITY SCHOOL	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$12,000.00	\$12,000.00
63-602-291-270-37-0000-	BENEFITS	Budget Setup 2018-19	000016	07/01/2018	EBURNSIDE	\$0.00	\$55,000.00	\$55,000.00
Total Current Appr.								\$2,567,663.24

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Original Appropriation Adjustments								
10-000-100-560-07-0000-	TRANSFER TO CHARTER SCHO	Final Budget Creation	000001	07/01/2018	EBURNSIDE	\$0.00	\$170,000.00	\$170,000.00
11-000-100-562-07-8701-	OTHER LEA - TUITION	Final Budget Creation	000002	07/01/2018	EBURNSIDE	\$0.00	\$227,861.00	\$227,861.00
11-000-100-563-07-8702-	COTY VO TECH REG ED TUIT	Final Budget Creation	000003	07/01/2018	EBURNSIDE	\$0.00	\$465,000.00	\$465,000.00
11-000-100-564-07-8706-	COTY VO TECH SPE ED TUIT	Final Budget Creation	000004	07/01/2018	EBURNSIDE	\$0.00	\$14,000.00	\$14,000.00
11-000-100-566-07-8704-	PRIVATE-SPEC.ED.	Final Budget Creation	000005	07/01/2018	EBURNSIDE	\$0.00	\$1,564,215.00	\$1,564,215.00
11-000-213-104-15-4102-050	SALARIES SCH NURSES	Final Budget Creation	000006	07/01/2018	EBURNSIDE	\$0.00	\$665,370.00	\$665,370.00
11-000-213-104-15-9998-050	NURSES-SUMMER	Final Budget Creation	000007	07/01/2018	EBURNSIDE	\$0.00	\$21,422.00	\$21,422.00
11-000-213-104-15-9999-050	SUBSTITUTE NURSES K-12	Final Budget Creation	000008	07/01/2018	EBURNSIDE	\$0.00	\$21,606.00	\$21,606.00
11-000-213-320-07-2622-	SPECIAL SVCES PROF DEV	Final Budget Creation	000009	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-213-320-48-0480-	PROF DEVELOPMENT NURSES	Final Budget Creation	000010	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-000-213-390-48-0480-	DIST-MEDICAL TECH SERVIC	Final Budget Creation	000011	07/01/2018	EBURNSIDE	\$0.00	\$7,700.00	\$7,700.00
11-000-213-580-48-0480-	DIST- NURSE TRAVEL EXP	Final Budget Creation	000012	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-213-610-01-4201-	HEALTH SUPPL CG	Final Budget Creation	000013	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
11-000-213-610-02-4202-	HEALTH SUPPL FB	Final Budget Creation	000014	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-213-610-03-4203-	HEALTH SUPPL IR	Final Budget Creation	000015	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-213-610-04-4204-	HEALTH SUPPL SH	Final Budget Creation	000016	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-213-610-05-4205-	HEALTH SUPPL RMS	Final Budget Creation	000017	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
11-000-213-610-06-4206-	HEALTH SUPPL RHS	Final Budget Creation	000018	07/01/2018	EBURNSIDE	\$0.00	\$3,400.00	\$3,400.00
11-000-213-610-48-0480-	DIST MEDICAL SUPPLY	Final Budget Creation	000019	07/01/2018	EBURNSIDE	\$0.00	\$18,000.00	\$18,000.00
11-000-216-100-15-2114-050	SALARIES-THERAPISTS	Final Budget Creation	000020	07/01/2018	EBURNSIDE	\$0.00	\$980,084.00	\$980,084.00
11-000-216-100-15-9998-050	SALARY-THERAPIST-SUMMER	Final Budget Creation	000021	07/01/2018	EBURNSIDE	\$0.00	\$3,240.00	\$3,240.00
11-000-216-100-15-9999-050	SALARIES-THERAPIST-EXTRA	Final Budget Creation	000022	07/01/2018	EBURNSIDE	\$0.00	\$11,237.00	\$11,237.00
11-000-216-320-07-0000-	RELATED SVC.-PPS	Final Budget Creation	000023	07/01/2018	EBURNSIDE	\$0.00	\$329,200.00	\$329,200.00
11-000-216-320-30-2008-	REL SVC-COMM FOR BLIND	Final Budget Creation	000024	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-216-610-07-0000-	RELATED SVC.-SUPPLIES	Final Budget Creation	000025	07/01/2018	EBURNSIDE	\$0.00	\$16,800.00	\$16,800.00
11-000-217-100-15-2702-050	SALARIES-EXTRAORDINARY S	Final Budget Creation	000026	07/01/2018	EBURNSIDE	\$0.00	\$1,438,246.00	\$1,438,246.00
11-000-217-106-15-9999-050	SALARIES-SP ED AID-EXTRA	Final Budget Creation	000027	07/01/2018	EBURNSIDE	\$0.00	\$8,820.00	\$8,820.00
11-000-217-320-07-2631-	PURC SERV- PERSONAL AIDE	Final Budget Creation	000028	07/01/2018	EBURNSIDE	\$0.00	\$475,294.00	\$475,294.00
11-000-218-104-15-2142-050	SALARIES/GUIDANCE COUNSE	Final Budget Creation	000029	07/01/2018	EBURNSIDE	\$0.00	\$1,178,985.00	\$1,178,985.00
11-000-218-104-15-9998-050	GUIDANCE - SUMMER PAY	Final Budget Creation	000030	07/01/2018	EBURNSIDE	\$0.00	\$21,100.00	\$21,100.00

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11-000-218-104-15-9999-050	SALARIES-GUIDANCE- EXTRA	Final Budget Creation	000031	07/01/2018	EBURNSIDE	\$0.00	\$3,551.00	\$3,551.00
11-000-218-105-15-2152-050	SALARY CLERICAL GUIDANCE	Final Budget Creation	000032	07/01/2018	EBURNSIDE	\$0.00	\$255,557.00	\$255,557.00
11-000-218-390-49-0490-	OTHER PURCH. PROF & TECH	Final Budget Creation	000033	07/01/2018	EBURNSIDE	\$0.00	\$8,645.00	\$8,645.00
11-000-218-580-49-0490-	TRAVEL	Final Budget Creation	000034	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-218-600-02-0000-	SUPPLIES-GUIDANCE	Final Budget Creation	000035	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-218-600-03-0000-	SUPPLIES-GUIDANCE	Final Budget Creation	000036	07/01/2018	EBURNSIDE	\$0.00	\$300.00	\$300.00
11-000-218-610-01-0000-	SUPPLIES-GUIDANCE	Final Budget Creation	000037	07/01/2018	EBURNSIDE	\$0.00	\$1,050.00	\$1,050.00
11-000-218-610-04-0000-	SUPPLIES GUIDANCE	Final Budget Creation	000038	07/01/2018	EBURNSIDE	\$0.00	\$150.00	\$150.00
11-000-218-610-05-0000-	SUPPLIES-GUIDANCE	Final Budget Creation	000039	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-218-610-49-0490-	SUPPLIES	Final Budget Creation	000040	07/01/2018	EBURNSIDE	\$0.00	\$7,930.00	\$7,930.00
11-000-219-104-15-2143-050	SAL CHILD STUDY TEAM	Final Budget Creation	000041	07/01/2018	EBURNSIDE	\$0.00	\$1,693,334.00	\$1,693,334.00
11-000-219-104-15-9998-050	SALARY-CST-SUMMER	Final Budget Creation	000042	07/01/2018	EBURNSIDE	\$0.00	\$88,271.00	\$88,271.00
11-000-219-104-15-9999-050	SALARY-CST-EXTRA	Final Budget Creation	000043	07/01/2018	EBURNSIDE	\$0.00	\$6,242.00	\$6,242.00
11-000-219-105-15-2153-050	SAL CLERICAL CST	Final Budget Creation	000044	07/01/2018	EBURNSIDE	\$0.00	\$178,386.00	\$178,386.00
11-000-219-105-15-9999-050	SEMI STIPEND	Final Budget Creation	000045	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-219-320-07-2621-	PURCH PROF SVCS SPEC SVC	Final Budget Creation	000046	07/01/2018	EBURNSIDE	\$0.00	\$685,894.00	\$685,894.00
11-000-219-320-07-TECH-	SPEC SVC PP TECH SERVICE	Final Budget Creation	000047	07/01/2018	EBURNSIDE	\$0.00	\$51,760.00	\$51,760.00
11-000-219-390-07-2510-	PURC PROF TECH -REPAIRS	Final Budget Creation	000048	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-219-580-07-2534-	TRAVEL SPEC SVC	Final Budget Creation	000049	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-219-610-07-2509-	MISC SUPPLIES/SPECIAL SE	Final Budget Creation	000050	07/01/2018	EBURNSIDE	\$0.00	\$30,000.00	\$30,000.00
11-000-219-890-07-2511-	OTHER OBJ- MEMBERSHIPS	Final Budget Creation	000051	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-221-102-15-2120-050	SALARY SUPERVISORS HS	Final Budget Creation	000052	07/01/2018	EBURNSIDE	\$0.00	\$1,463,134.00	\$1,463,134.00
11-000-221-104-15-2168-050	SALARY-CURRICULUM DEVELO	Final Budget Creation	000053	07/01/2018	EBURNSIDE	\$0.00	\$84,132.00	\$84,132.00
11-000-221-105-15-2157-050	SALARY SUPERVISOR SECRET	Final Budget Creation	000054	07/01/2018	EBURNSIDE	\$0.00	\$54,856.00	\$54,856.00
11-000-221-320-41-0410-	STEM 9-12 PUR PROF SERV	Final Budget Creation	000055	07/01/2018	EBURNSIDE	\$0.00	\$19,115.00	\$19,115.00
11-000-221-320-43-0430-	K-5 SUPER PURC PROF SER	Final Budget Creation	000056	07/01/2018	EBURNSIDE	\$0.00	\$100,300.00	\$100,300.00
11-000-221-320-44-0440-	MUSIC PRUCH PROF SERV	Final Budget Creation	000057	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-221-320-44-044A-	ART PUR PROF SERV	Final Budget Creation	000058	07/01/2018	EBURNSIDE	\$0.00	\$3,855.00	\$3,855.00
11-000-221-320-44-044D-	PURCHASED PROF- DANCE	Final Budget Creation	000059	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-000-221-320-44-044M-	PURCHASED PROF- MASS MED	Final Budget Creation	000060	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-000-221-320-46-0460-	HUMANITIES 9-12 PUR SERV	Final Budget Creation	000061	07/01/2018	EBURNSIDE	\$0.00	\$16,000.00	\$16,000.00

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11-000-221-580-41-0410-	STEM 9-12 PUR PROF SERV	Final Budget Creation	000062	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-221-580-42-0420-	STEM 6-8 TRAVEL	Final Budget Creation	000063	07/01/2018	EBURNSIDE	\$0.00	\$14,550.00	\$14,550.00
11-000-221-580-43-0430-	K-5 SUPER TRAVEL IMPRO	Final Budget Creation	000064	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-221-580-44-0440-	MUSIC TRAVEL IMP OF INST	Final Budget Creation	000065	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-000-221-580-45-0450-	HUMANITIES 6-8 TRAVEL EX	Final Budget Creation	000066	07/01/2018	EBURNSIDE	\$0.00	\$20,846.00	\$20,846.00
11-000-221-580-46-0460-	HUMANITIES 9-12 TRAVEL	Final Budget Creation	000067	07/01/2018	EBURNSIDE	\$0.00	\$7,000.00	\$7,000.00
11-000-221-580-47-0470-	PURCHASED PROF. SVC.	Final Budget Creation	000068	07/01/2018	EBURNSIDE	\$0.00	\$5,250.00	\$5,250.00
11-000-221-580-50-0000-	TRAVEL & MILEAGE	Final Budget Creation	000069	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-221-600-50-TECH-	SECONDARY ED TECH	Final Budget Creation	000070	07/01/2018	EBURNSIDE	\$0.00	\$7,000.00	\$7,000.00
11-000-221-610-41-0410-	STEM 9-12 SUPPLY	Final Budget Creation	000071	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-221-610-42-0420-	STEM 6-8 SUPPLIES	Final Budget Creation	000072	07/01/2018	EBURNSIDE	\$0.00	\$9,340.00	\$9,340.00
11-000-221-610-43-0430-	K-5 SUPER SUPPLY IMPROV	Final Budget Creation	000073	07/01/2018	EBURNSIDE	\$0.00	\$4,800.00	\$4,800.00
11-000-221-610-44-0440-	MUSIC SUPP IMP OF INST	Final Budget Creation	000074	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-221-610-44-044D-	SUPPLIES - DANCE	Final Budget Creation	000075	07/01/2018	EBURNSIDE	\$0.00	\$4,500.00	\$4,500.00
11-000-221-610-44-044M-	SUPPLIES - MASS MEDIA	Final Budget Creation	000076	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-221-610-45-0450-	HUMANITIES 6-8 SUPPLY	Final Budget Creation	000077	07/01/2018	EBURNSIDE	\$0.00	\$7,800.00	\$7,800.00
11-000-221-610-46-0460-	HUMANITIES 9-12SUPP	Final Budget Creation	000078	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-221-610-50-0500-	DIR. SECONDARY EDUCATION	Final Budget Creation	000079	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-221-610-51-0500-	DIR. OF ELEM. EDUCATION	Final Budget Creation	000080	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-000-221-890-41-0410-	STEM 9-12 MISC EXPENSE	Final Budget Creation	000081	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-221-890-45-0450-	HUMANITIES 6-8 MISC EXP	Final Budget Creation	000082	07/01/2018	EBURNSIDE	\$0.00	\$90.00	\$90.00
11-000-222-104-15-2141-050	SALARY - LIBRARIANS	Final Budget Creation	000083	07/01/2018	EBURNSIDE	\$0.00	\$445,780.00	\$445,780.00
11-000-222-320-03-TECH-	IRONIA TECH PURCH	Final Budget Creation	000084	07/01/2018	EBURNSIDE	\$0.00	\$11,200.00	\$11,200.00
11-000-222-610-01-2301-	LIBRARY BOOKS/CENTER GRO	Final Budget Creation	000085	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-222-610-01-2311-	PERIODICALS/CENTER GROVE	Final Budget Creation	000086	07/01/2018	EBURNSIDE	\$0.00	\$650.00	\$650.00
11-000-222-610-01-2321-	AV/CENTER GROVE	Final Budget Creation	000087	07/01/2018	EBURNSIDE	\$0.00	\$17,285.00	\$17,285.00
11-000-222-610-01-2331-	LIBRARY SUPPLIES/CENTER	Final Budget Creation	000088	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-222-610-02-2302-	LIBRARY SUPPLIES	Final Budget Creation	000089	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-000-222-610-02-2312-	PERIODICALS/FERNBROOK	Final Budget Creation	000090	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-222-610-03-2313-	PERIODICALS/IRONIA	Final Budget Creation	000091	07/01/2018	EBURNSIDE	\$0.00	\$1,200.00	\$1,200.00
11-000-222-610-03-2333-	LIBRARY SUPPLIES/IRONIA	Final Budget Creation	000092	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00

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11-000-222-610-04-2314-	PERIODICALS/SHONGUM	Final Budget Creation	000093	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
11-000-222-610-04-2324-	AV/SHONGUM	Final Budget Creation	000094	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-222-610-05-2315-	PERIODICALS/RMS	Final Budget Creation	000095	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-222-610-05-2316-	RMS- SUBSCRIPTIONS	Final Budget Creation	000096	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-222-610-05-2325-	AV/RMS	Final Budget Creation	000097	07/01/2018	EBURNSIDE	\$0.00	\$9,000.00	\$9,000.00
11-000-222-610-05-2335-	LIBRARY SUPPLIES/RMS	Final Budget Creation	000098	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-222-610-06-2316-	PERIODICALS/HIGH SCHOOL	Final Budget Creation	000099	07/01/2018	EBURNSIDE	\$0.00	\$15,500.00	\$15,500.00
11-000-222-610-06-2327-	AV/RHS	Final Budget Creation	000100	07/01/2018	EBURNSIDE	\$0.00	\$3,200.00	\$3,200.00
11-000-222-610-06-2336-	LIBRARY SUPPLIES/HIGH SC	Final Budget Creation	000101	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-222-640-01-2301-	LIBRARY BOOKS/CENTER GRO	Final Budget Creation	000102	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-222-640-02-2303-	LIBRARY BOOKS/FERNBROOK	Final Budget Creation	000103	07/01/2018	EBURNSIDE	\$0.00	\$3,600.00	\$3,600.00
11-000-222-640-03-2304-	LIBRARY BOOKS - IRONIA	Final Budget Creation	000104	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-000-222-640-04-2305-	LIBRARY BOOKS SH	Final Budget Creation	000105	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
11-000-222-640-05-2306-	LIBRARY BOOKS/MIDDLE SCH	Final Budget Creation	000106	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-222-640-06-0000-	LIBRARY BOOKS	Final Budget Creation	000107	07/01/2018	EBURNSIDE	\$0.00	\$8,000.00	\$8,000.00
11-000-222-890-44-0440-	MASS MEDIA PURC SERV	Final Budget Creation	000108	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-223-110-15-9999-050	MENTOR SALARIES	Final Budget Creation	000109	07/01/2018	EBURNSIDE	\$0.00	\$5,408.00	\$5,408.00
11-000-223-320-01-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000110	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-223-320-02-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000111	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-223-320-03-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000112	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-223-320-05-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000113	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-223-320-06-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000114	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-223-320-08-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000115	07/01/2018	EBURNSIDE	\$0.00	\$95,000.00	\$95,000.00
11-000-223-320-09-0001-	PURC SER PRIN CERTIFICAT	Final Budget Creation	000116	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-223-320-09-2622-	PURCH PROF SVC STAFF TRA	Final Budget Creation	000117	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-000-223-320-17-0161-	PURCH PROF SVCE PE	Final Budget Creation	000118	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-223-320-47-0470-	STAFF DEVEL WORKSHOP EXP	Final Budget Creation	000119	07/01/2018	EBURNSIDE	\$0.00	\$16,550.00	\$16,550.00
11-000-223-580-01-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000120	07/01/2018	EBURNSIDE	\$0.00	\$200.00	\$200.00
11-000-223-580-02-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000121	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-223-580-03-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000122	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-223-580-04-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000123	07/01/2018	EBURNSIDE	\$0.00	\$7,000.00	\$7,000.00

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11-000-223-580-05-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000124	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-223-580-06-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000125	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-223-580-08-2625-	STAFF DEVELOP PROF. DEV.	Final Budget Creation	000126	07/01/2018	EBURNSIDE	\$0.00	\$34,000.00	\$34,000.00
11-000-223-580-09-2625-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000127	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-223-580-29-0000-	STAFF DEVELOPMENT MILEAG	Final Budget Creation	000128	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-223-580-47-0470-	STAF DEVE WKSHOP MILEAGE	Final Budget Creation	000129	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-230-104-15-1106-	SALARY SUPT OFFICE PROF	Final Budget Creation	000130	07/01/2018	EBURNSIDE	\$0.00	\$226,051.94	\$226,051.94
11-000-230-105-15-1107-	SALARY CLERICAL SUPT OFF	Final Budget Creation	000131	07/01/2018	EBURNSIDE	\$0.00	\$309,487.06	\$309,487.06
11-000-230-331-30-1202-	LEGAL FEES- BOARD WORK	Final Budget Creation	000132	07/01/2018	EBURNSIDE	\$0.00	\$87,263.00	\$87,263.00
11-000-230-331-30-1203-	LEGAL-NEGOTITATIONS	Final Budget Creation	000133	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
11-000-230-331-30-1204-	LEGAL-OUTSIDE SETTLEMENT	Final Budget Creation	000134	07/01/2018	EBURNSIDE	\$0.00	\$40,000.00	\$40,000.00
11-000-230-331-30-1206-	LEGAL - SPECIAL SERVICES	Final Budget Creation	000135	07/01/2018	EBURNSIDE	\$0.00	\$45,100.00	\$45,100.00
11-000-230-331-30-1207-	LEGAL-LABOR RELATIONS	Final Budget Creation	000136	07/01/2018	EBURNSIDE	\$0.00	\$40,764.00	\$40,764.00
11-000-230-332-30-1201-	PUBLIC SCHOOL ACCOUNTANT	Final Budget Creation	000137	07/01/2018	EBURNSIDE	\$0.00	\$56,200.00	\$56,200.00
11-000-230-339-30-0001-	SCHOOL PHYSICIAN	Final Budget Creation	000138	07/01/2018	EBURNSIDE	\$0.00	\$33,000.00	\$33,000.00
11-000-230-339-30-1205-	SPEC. CONTR. SERV.	Final Budget Creation	000139	07/01/2018	EBURNSIDE	\$0.00	\$100,000.00	\$100,000.00
11-000-230-339-30-1313-	SUPER PURCH PROF SERVI	Final Budget Creation	000140	07/01/2018	EBURNSIDE	\$0.00	\$6,160.00	\$6,160.00
11-000-230-340-09-0000-	PURCHASED TECHNICAL SERV	Final Budget Creation	000141	07/01/2018	EBURNSIDE	\$0.00	\$18,000.00	\$18,000.00
11-000-230-340-30-0000-	DIST TECH SUBSCRIPTIONS	Final Budget Creation	000142	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-000-230-530-30-0000-	POSTAGE	Final Budget Creation	000143	07/01/2018	EBURNSIDE	\$0.00	\$7,625.00	\$7,625.00
11-000-230-580-09-0000-	TRAVEL EXPENSE	Final Budget Creation	000144	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-000-230-580-30-1302-	BOE TRAVEL	Final Budget Creation	000145	07/01/2018	EBURNSIDE	\$0.00	\$1,131.00	\$1,131.00
11-000-230-580-30-1305-	BD. SECTY TRAVEL	Final Budget Creation	000146	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-230-580-30-1310-	SUPT OFFICE TRAVEL	Final Budget Creation	000147	07/01/2018	EBURNSIDE	\$0.00	\$1,700.00	\$1,700.00
11-000-230-590-40-8202-	LIABILITY INSURANCE	Final Budget Creation	000148	07/01/2018	EBURNSIDE	\$0.00	\$447,219.00	\$447,219.00
11-000-230-610-09-0000-	SUPPLIES AND MATERIALS	Final Budget Creation	000149	07/01/2018	EBURNSIDE	\$0.00	\$8,000.00	\$8,000.00
11-000-230-610-30-1303-	BOE SUPPLIES	Final Budget Creation	000150	07/01/2018	EBURNSIDE	\$0.00	\$8,675.00	\$8,675.00
11-000-230-610-30-1307-	ELECTION EXPENSES	Final Budget Creation	000151	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-230-610-30-1311-	SUPT OFFICE SUPPLIES	Final Budget Creation	000152	07/01/2018	EBURNSIDE	\$0.00	\$9,500.00	\$9,500.00
11-000-230-820-30-1204-	JUDGMENTS AGAINST THE SC	Final Budget Creation	000153	07/01/2018	EBURNSIDE	\$0.00	\$75,400.00	\$75,400.00
11-000-230-890-09-0000-	MISCELLANEOUS EXPENDITUR	Final Budget Creation	000154	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00

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11-000-230-890-30-1309-	SUPT MEMBERSHIP DUES	Final Budget Creation	000155	07/01/2018	EBURNSIDE	\$0.00	\$11,820.00	\$11,820.00
11-000-230-890-30-1315-	PUBLISHING & PRINTING	Final Budget Creation	000156	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-230-895-30-1301-	BOE MEMBERSHIP DUES	Final Budget Creation	000157	07/01/2018	EBURNSIDE	\$0.00	\$27,365.00	\$27,365.00
11-000-240-103-15-2110-050	SALARY PRINCIPALS	Final Budget Creation	000158	07/01/2018	EBURNSIDE	\$0.00	\$2,020,610.00	\$2,020,610.00
11-000-240-105-15-2151-050	SAL CLERICAL SCHOOL OFFI	Final Budget Creation	000159	07/01/2018	EBURNSIDE	\$0.00	\$977,069.00	\$977,069.00
11-000-240-105-15-9999-050	SALARY SUB SECTYS	Final Budget Creation	000160	07/01/2018	EBURNSIDE	\$0.00	\$33,715.00	\$33,715.00
11-000-240-390-06-2668-	PTS RHS GENERAL	Final Budget Creation	000161	07/01/2018	EBURNSIDE	\$0.00	\$2,050.00	\$2,050.00
11-000-240-390-07-2511-	PUR PROF TECH -SCREENING	Final Budget Creation	000162	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-240-580-02-2522-	TRAVEL EXPENSE FERNBROOK	Final Budget Creation	000163	07/01/2018	EBURNSIDE	\$0.00	\$150.00	\$150.00
11-000-240-580-03-2523-	TRAVEL EXPENSE IRONIA	Final Budget Creation	000164	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-240-580-05-2525-	TRAVEL EXPENSE RMS	Final Budget Creation	000165	07/01/2018	EBURNSIDE	\$0.00	\$300.00	\$300.00
11-000-240-580-06-2531-	TRAVEL/RHS/ALL	Final Budget Creation	000166	07/01/2018	EBURNSIDE	\$0.00	\$400.00	\$400.00
11-000-240-580-08-2535-	ADMIN PROF. DEV.	Final Budget Creation	000167	07/01/2018	EBURNSIDE	\$0.00	\$32,000.00	\$32,000.00
11-000-240-610-01-2501-	MISC SUPPL/CG	Final Budget Creation	000168	07/01/2018	EBURNSIDE	\$0.00	\$6,500.00	\$6,500.00
11-000-240-610-02-2502-	MISC SUPPL/FERNBROOK	Final Budget Creation	000169	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-240-610-03-2503-	MISC SUPPL/IRONIA	Final Budget Creation	000170	07/01/2018	EBURNSIDE	\$0.00	\$17,240.00	\$17,240.00
11-000-240-610-04-2504-	MISC SUPP/SHONGUM	Final Budget Creation	000171	07/01/2018	EBURNSIDE	\$0.00	\$5,200.00	\$5,200.00
11-000-240-610-05-2505-	MISC SUPPL/RMS	Final Budget Creation	000172	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-240-610-06-2507-	MISC SUPPL/GENL/RHS	Final Budget Creation	000173	07/01/2018	EBURNSIDE	\$0.00	\$10,200.00	\$10,200.00
11-000-240-610-07-2513-	SAC AND HIB SUPPLIES	Final Budget Creation	000174	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-240-890-01-2551-	MISC EXPENSE CENTER GROV	Final Budget Creation	000175	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-240-890-05-2556-	MISC EXPENSE RMS	Final Budget Creation	000176	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-240-890-05-2557-	RMS GRADUATION	Final Budget Creation	000177	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-240-890-06-2562-	MISC EXP RHS	Final Budget Creation	000178	07/01/2018	EBURNSIDE	\$0.00	\$4,100.00	\$4,100.00
11-000-251-100-15-0104-	SALARIES BUS. ADMINISTRA	Final Budget Creation	000179	07/01/2018	EBURNSIDE	\$0.00	\$156,903.36	\$156,903.36
11-000-251-100-15-0105-	SALARIES CLERICAL	Final Budget Creation	000180	07/01/2018	EBURNSIDE	\$0.00	\$497,814.44	\$497,814.44
11-000-251-104-15-1101-	SALARIES-ASST. BA	Final Budget Creation	000181	07/01/2018	EBURNSIDE	\$0.00	\$95,694.16	\$95,694.16
11-000-251-104-15-1108-	HUMAN RESOURCE OFFICER	Final Budget Creation	000182	07/01/2018	EBURNSIDE	\$0.00	\$90,795.04	\$90,795.04
11-000-251-110-15-9999-	AVA REPAIRS & COMPUTERS	Final Budget Creation	000183	07/01/2018	EBURNSIDE	\$0.00	\$11,343.00	\$11,343.00
11-000-251-340-30-0000-	PURCHASED TECH. SERVICES	Final Budget Creation	000184	07/01/2018	EBURNSIDE	\$0.00	\$17,100.00	\$17,100.00
11-000-251-440-30-0000-	RENTAL COPIERS & POSTAGE	Final Budget Creation	000185	07/01/2018	EBURNSIDE	\$0.00	\$13,098.00	\$13,098.00

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11-000-251-580-30-0000-	BUSINESS OFFICE TRAVEL	Final Budget Creation	000186	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-251-600-30-0000-	BUSINESS OFFICE SUPPLIES	Final Budget Creation	000187	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-000-251-610-30-1306-	BD SECTY SUPPLIES	Final Budget Creation	000188	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-251-890-30-0000-	BUSINESS OFFICE POSTAGE	Final Budget Creation	000189	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-000-251-890-30-1304-	BD SECTY DUES	Final Budget Creation	000190	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-000-251-890-30-1305-	MISC EXPENSE BUSINESS OF	Final Budget Creation	000191	07/01/2018	EBURNSIDE	\$0.00	\$18,903.00	\$18,903.00
11-000-252-100-15-0110-	OTHER SALARIES-TECH	Final Budget Creation	000192	07/01/2018	EBURNSIDE	\$0.00	\$874,909.00	\$874,909.00
11-000-252-100-15-9999-	SALARY - TECHS - SUMMER	Final Budget Creation	000193	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-000-252-330-23-0000-	OTHER PURCHASED PROF SER	Final Budget Creation	000194	07/01/2018	EBURNSIDE	\$0.00	\$450,000.00	\$450,000.00
11-000-252-440-23-0000-	RENTAL COPIERS & POSTAGE	Final Budget Creation	000195	07/01/2018	EBURNSIDE	\$0.00	\$283,575.00	\$283,575.00
11-000-252-530-23-6441-	TELEPHONE BASIC SERVICES	Final Budget Creation	000196	07/01/2018	EBURNSIDE	\$0.00	\$98,000.00	\$98,000.00
11-000-252-530-23-6442-	TELE INTERNET SERVICES	Final Budget Creation	000197	07/01/2018	EBURNSIDE	\$0.00	\$189,960.00	\$189,960.00
11-000-252-580-23-0000-	OHTER EXPENDITURES/TRAVE	Final Budget Creation	000198	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-000-261-110-15-7102-	MAINT - SALARY	Final Budget Creation	000199	07/01/2018	EBURNSIDE	\$0.00	\$503,093.00	\$503,093.00
11-000-261-110-15-7104-	MAINT - OT	Final Budget Creation	000200	07/01/2018	EBURNSIDE	\$0.00	\$37,537.00	\$37,537.00
11-000-261-110-15-9999-	SALARIES-MAINT-STIPENDS	Final Budget Creation	000201	07/01/2018	EBURNSIDE	\$0.00	\$27,025.00	\$27,025.00
11-000-261-420-18-5678-	MAINT - GENERAL CONTRACT	Final Budget Creation	000202	07/01/2018	EBURNSIDE	\$0.00	\$158,000.00	\$158,000.00
11-000-261-420-18-7201-057	MAINT - CG CONTR. SERV.	Final Budget Creation	000203	07/01/2018	EBURNSIDE	\$0.00	\$55,500.00	\$55,500.00
11-000-261-420-18-7202-065	MAINT - FB CONTR. SERV.	Final Budget Creation	000204	07/01/2018	EBURNSIDE	\$0.00	\$51,000.00	\$51,000.00
11-000-261-420-18-7203-070	MAINT - IR CONTR. SERV.	Final Budget Creation	000205	07/01/2018	EBURNSIDE	\$0.00	\$33,500.00	\$33,500.00
11-000-261-420-18-7204-080	MAINT - SH CONTR. SERV.	Final Budget Creation	000206	07/01/2018	EBURNSIDE	\$0.00	\$42,500.00	\$42,500.00
11-000-261-420-18-7205-075	MAINT - RMS CONTR. SERV.	Final Budget Creation	000207	07/01/2018	EBURNSIDE	\$0.00	\$77,500.00	\$77,500.00
11-000-261-420-18-7206-050	MAINT - RHS CONTR. SERV.	Final Budget Creation	000208	07/01/2018	EBURNSIDE	\$0.00	\$199,000.00	\$199,000.00
11-000-261-420-18-7212-	MAINT - ASBESTOS REMOVAL	Final Budget Creation	000209	07/01/2018	EBURNSIDE	\$0.00	\$40,000.00	\$40,000.00
11-000-261-610-18-1234-	MAINT - GENERAL SUPPLIES	Final Budget Creation	000210	07/01/2018	EBURNSIDE	\$0.00	\$65,500.00	\$65,500.00
11-000-261-610-18-6501-057	MAINT - CG SUPPLIES	Final Budget Creation	000211	07/01/2018	EBURNSIDE	\$0.00	\$12,000.00	\$12,000.00
11-000-261-610-18-6502-065	MAINT - FB SUPPLIES	Final Budget Creation	000212	07/01/2018	EBURNSIDE	\$0.00	\$12,700.00	\$12,700.00
11-000-261-610-18-6503-070	MAINT - IR SUPPLIES	Final Budget Creation	000213	07/01/2018	EBURNSIDE	\$0.00	\$11,700.00	\$11,700.00
11-000-261-610-18-6504-080	MAINT - SH SUPPLIES	Final Budget Creation	000214	07/01/2018	EBURNSIDE	\$0.00	\$9,900.00	\$9,900.00
11-000-261-610-18-6505-075	MAINT - RMS SUPPLIES	Final Budget Creation	000215	07/01/2018	EBURNSIDE	\$0.00	\$35,500.00	\$35,500.00
11-000-261-610-18-6506-050	MAINT - RHS SUPPLIES	Final Budget Creation	000216	07/01/2018	EBURNSIDE	\$0.00	\$53,500.00	\$53,500.00

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11-000-262-105-15-0000-	CLERICAL FACILITIES	Final Budget Creation	000217	07/01/2018	EBURNSIDE	\$0.00	\$64,392.94	\$64,392.94
11-000-262-107-15-2167-	SALARIES/CAFETERIA AIDES	Final Budget Creation	000218	07/01/2018	EBURNSIDE	\$0.00	\$185,000.00	\$185,000.00
11-000-262-110-15-1111-	REA SETTLEMENT 2.8%	Final Budget Creation	000219	07/01/2018	EBURNSIDE	\$0.00	\$39,779.00	\$39,779.00
11-000-262-110-15-6106-050	CUSTODIAL SALARIES	Final Budget Creation	000220	07/01/2018	EBURNSIDE	\$0.00	\$2,096,228.06	\$2,096,228.06
11-000-262-110-15-9997-050	CUSTODIAN SUMMER COSTS	Final Budget Creation	000221	07/01/2018	EBURNSIDE	\$0.00	\$41,172.00	\$41,172.00
11-000-262-110-15-9998-050	CUSTODIAL OVERTIME	Final Budget Creation	000222	07/01/2018	EBURNSIDE	\$0.00	\$157,920.00	\$157,920.00
11-000-262-110-15-9999-050	CUSTODIAL SUBSTITUTES	Final Budget Creation	000223	07/01/2018	EBURNSIDE	\$0.00	\$76,376.00	\$76,376.00
11-000-262-199-15-6106-	VACATION PAY CUST H.S.	Final Budget Creation	000224	07/01/2018	EBURNSIDE	\$0.00	\$4,137.00	\$4,137.00
11-000-262-340-18-2565-	RTK/AHERA/PEOSHA	Final Budget Creation	000225	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
11-000-262-420-18-7201-057	CUST - CG CONTR. SERV.	Final Budget Creation	000226	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-000-262-420-18-7202-065	CUST - FB CONTR. SERV.	Final Budget Creation	000227	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-000-262-420-18-7203-070	CUST - IR CONTR. SERV.	Final Budget Creation	000228	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-000-262-420-18-7204-080	CUST - SH CONTR. SERV.	Final Budget Creation	000229	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-000-262-420-18-7205-075	CUST - RMS CONTR. SERV.	Final Budget Creation	000230	07/01/2018	EBURNSIDE	\$0.00	\$26,735.00	\$26,735.00
11-000-262-420-18-7206-050	CUST. - RHS CONTR. SERV.	Final Budget Creation	000231	07/01/2018	EBURNSIDE	\$0.00	\$27,500.00	\$27,500.00
11-000-262-420-18-7209-	GARBAGE & RUBBISH COLLEC	Final Budget Creation	000232	07/01/2018	EBURNSIDE	\$0.00	\$75,000.00	\$75,000.00
11-000-262-490-18-5518-	WATER - TRANSPORTATION	Final Budget Creation	000233	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-000-262-490-18-6411-057	WATER - C.G.	Final Budget Creation	000234	07/01/2018	EBURNSIDE	\$0.00	\$25,000.00	\$25,000.00
11-000-262-490-18-6412-065	WATER-FERNBROOK	Final Budget Creation	000235	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-000-262-490-18-6413-070	WATER - IRONIA	Final Budget Creation	000236	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-262-490-18-6414-080	WATER - SHONGUM	Final Budget Creation	000237	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
11-000-262-490-18-6415-075	WATER - RMS	Final Budget Creation	000238	07/01/2018	EBURNSIDE	\$0.00	\$75,000.00	\$75,000.00
11-000-262-490-18-6416-050	WATER - H.S.	Final Budget Creation	000239	07/01/2018	EBURNSIDE	\$0.00	\$45,000.00	\$45,000.00
11-000-262-520-40-8201-	PROPERTY/MULTI PERIL IN	Final Budget Creation	000240	07/01/2018	EBURNSIDE	\$0.00	\$245,924.00	\$245,924.00
11-000-262-610-18-6501-057	CUST - CG SUPPLIES	Final Budget Creation	000241	07/01/2018	EBURNSIDE	\$0.00	\$29,000.00	\$29,000.00
11-000-262-610-18-6502-065	CUST - FB SUPPLIES	Final Budget Creation	000242	07/01/2018	EBURNSIDE	\$0.00	\$26,500.00	\$26,500.00
11-000-262-610-18-6503-070	CUST - IR SUPPLIES	Final Budget Creation	000243	07/01/2018	EBURNSIDE	\$0.00	\$23,000.00	\$23,000.00
11-000-262-610-18-6504-080	CUST - SH SUPPLIES	Final Budget Creation	000244	07/01/2018	EBURNSIDE	\$0.00	\$24,000.00	\$24,000.00
11-000-262-610-18-6506-050	CUST - RHS SUPPLIES	Final Budget Creation	000245	07/01/2018	EBURNSIDE	\$0.00	\$76,500.00	\$76,500.00
11-000-262-621-18-5517-	HEAT-TRANSPORTATION-GAS	Final Budget Creation	000246	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-000-262-621-18-6301-057	HEAT - CG - GAS	Final Budget Creation	000247	07/01/2018	EBURNSIDE	\$0.00	\$70,000.00	\$70,000.00

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11-000-262-621-18-6302-065	HEAT - FERNBROOK- GAS	Final Budget Creation	000248	07/01/2018	EBURNSIDE	\$0.00	\$55,000.00	\$55,000.00
11-000-262-621-18-6303-070	HEAT - IRONIA-GAS	Final Budget Creation	000249	07/01/2018	EBURNSIDE	\$0.00	\$55,000.00	\$55,000.00
11-000-262-621-18-6304-080	HEAT - SHONGUM-GAS	Final Budget Creation	000250	07/01/2018	EBURNSIDE	\$0.00	\$50,000.00	\$50,000.00
11-000-262-621-18-6305-075	HEAT - RMS-GAS	Final Budget Creation	000251	07/01/2018	EBURNSIDE	\$0.00	\$110,000.00	\$110,000.00
11-000-262-621-18-6306-050	HEAT - H.S.-GAS	Final Budget Creation	000252	07/01/2018	EBURNSIDE	\$0.00	\$155,000.00	\$155,000.00
11-000-262-622-18-5516-	ELECTRICITY- TRANSPORTAT	Final Budget Creation	000253	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-262-622-18-6421-057	ELECTRICITY - CG	Final Budget Creation	000254	07/01/2018	EBURNSIDE	\$0.00	\$75,000.00	\$75,000.00
11-000-262-622-18-6422-065	ELECTRICITY-FERNBROOK	Final Budget Creation	000255	07/01/2018	EBURNSIDE	\$0.00	\$60,000.00	\$60,000.00
11-000-262-622-18-6423-070	ELECTRICITY-IRONIA	Final Budget Creation	000256	07/01/2018	EBURNSIDE	\$0.00	\$60,000.00	\$60,000.00
11-000-262-622-18-6424-080	ELECTRICITY-SHONGUM	Final Budget Creation	000257	07/01/2018	EBURNSIDE	\$0.00	\$50,000.00	\$50,000.00
11-000-262-622-18-6425-075	ELECTRICITY - RMS	Final Budget Creation	000258	07/01/2018	EBURNSIDE	\$0.00	\$150,000.00	\$150,000.00
11-000-262-622-18-6426-050	ELECTRICITY - H.S.	Final Budget Creation	000259	07/01/2018	EBURNSIDE	\$0.00	\$290,000.00	\$290,000.00
11-000-262-624-18-6313-070	HEAT-IRONIA-OIL	Final Budget Creation	000260	07/01/2018	EBURNSIDE	\$0.00	\$800.00	\$800.00
11-000-262-624-18-6316-050	HEAT-HIGH SCHOOL-OIL	Final Budget Creation	000261	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-000-262-626-28-0000-	ELECTRICITY -TRANSPORTAT	Final Budget Creation	000262	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-000-263-110-15-7101-	GROUND SALARIES	Final Budget Creation	000263	07/01/2018	EBURNSIDE	\$0.00	\$450,324.00	\$450,324.00
11-000-263-110-15-7102-	GROUND-SUMMER HELP SALS	Final Budget Creation	000264	07/01/2018	EBURNSIDE	\$0.00	\$15,420.00	\$15,420.00
11-000-263-110-15-7103-	GROUND SUBSTITUE SALARY	Final Budget Creation	000265	07/01/2018	EBURNSIDE	\$0.00	\$1,925.00	\$1,925.00
11-000-263-110-15-7104-	GROUND-OVERTIME	Final Budget Creation	000266	07/01/2018	EBURNSIDE	\$0.00	\$46,308.00	\$46,308.00
11-000-263-420-18-7208-	GROUND - CONTR. SERV.	Final Budget Creation	000267	07/01/2018	EBURNSIDE	\$0.00	\$82,000.00	\$82,000.00
11-000-263-420-18-7210-	GROUND-SNOW SVCS	Final Budget Creation	000268	07/01/2018	EBURNSIDE	\$0.00	\$30,000.00	\$30,000.00
11-000-263-610-18-7408-	GROUND - SUPPLIES	Final Budget Creation	000269	07/01/2018	EBURNSIDE	\$0.00	\$74,000.00	\$74,000.00
11-000-266-110-15-7501-	SECURITY - SALARIES	Final Budget Creation	000270	07/01/2018	EBURNSIDE	\$0.00	\$202,548.00	\$202,548.00
11-000-266-320-29-0000-	PURCHASE TECHNICAL SERV	Final Budget Creation	000271	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-000-266-420-29-2598-	PURCH SERV REPAIR/MAINT	Final Budget Creation	000272	07/01/2018	EBURNSIDE	\$0.00	\$1,600.00	\$1,600.00
11-000-266-610-29-2599-	MISC SUPPL/SECURITY/RHS	Final Budget Creation	000273	07/01/2018	EBURNSIDE	\$0.00	\$29,400.00	\$29,400.00
11-000-270-160-15-5101-	SAL ADMIN TRANSP	Final Budget Creation	000274	07/01/2018	EBURNSIDE	\$0.00	\$216,349.00	\$216,349.00
11-000-270-160-15-5102-	SALARY BUS DRIVERS	Final Budget Creation	000275	07/01/2018	EBURNSIDE	\$0.00	\$1,716,446.00	\$1,716,446.00
11-000-270-160-15-5105-	SALARIES MECHANICS	Final Budget Creation	000276	07/01/2018	EBURNSIDE	\$0.00	\$165,727.00	\$165,727.00
11-000-270-162-15-5106-	SAL TRANSP MECHANICS OT	Final Budget Creation	000277	07/01/2018	EBURNSIDE	\$0.00	\$28,489.00	\$28,489.00
11-000-270-162-15-9999-	EXTRA CURRIC DISTRICT	Final Budget Creation	000278	07/01/2018	EBURNSIDE	\$0.00	\$232,902.00	\$232,902.00

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11-000-270-390-28-5701-	PURCH PROF SVC TRANSP	Final Budget Creation	000279	07/01/2018	EBURNSIDE	\$0.00	\$18,450.00	\$18,450.00
11-000-270-420-28-5601-	MTCE BY PRIVATE GARAGE	Final Budget Creation	000280	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-000-270-512-28-5200-	CONTR SERV(OTH. THAN BET	Final Budget Creation	000281	07/01/2018	EBURNSIDE	\$0.00	\$150,000.00	\$150,000.00
11-000-270-513-28-5202-	TRANSP JOINTURES	Final Budget Creation	000282	07/01/2018	EBURNSIDE	\$0.00	\$1,185,802.00	\$1,185,802.00
11-000-270-517-28-5201-	CONTR SVC AIDE IN LIEU	Final Budget Creation	000283	07/01/2018	EBURNSIDE	\$0.00	\$148,512.00	\$148,512.00
11-000-270-593-28-5401-	TRANSPORTATION INSURANCE	Final Budget Creation	000284	07/01/2018	EBURNSIDE	\$0.00	\$54,306.00	\$54,306.00
11-000-270-610-28-0000-	SUPPLIES AND MATERIALS	Final Budget Creation	000285	07/01/2018	EBURNSIDE	\$0.00	\$13,200.00	\$13,200.00
11-000-270-610-28-5502-	FUEL/OIL/LUBRICANTS	Final Budget Creation	000286	07/01/2018	EBURNSIDE	\$0.00	\$168,500.00	\$168,500.00
11-000-270-610-28-5503-	TIRES & TUBES	Final Budget Creation	000287	07/01/2018	EBURNSIDE	\$0.00	\$34,916.00	\$34,916.00
11-000-270-610-28-5504-	REPAIR PARTS	Final Budget Creation	000288	07/01/2018	EBURNSIDE	\$0.00	\$109,800.00	\$109,800.00
11-000-270-800-28-5505-	GARAGE EXPENSES	Final Budget Creation	000289	07/01/2018	EBURNSIDE	\$0.00	\$12,474.00	\$12,474.00
11-000-291-220-40-8102-	EMPLOYEE INSURANCE FICA	Final Budget Creation	000290	07/01/2018	EBURNSIDE	\$0.00	\$1,300,000.00	\$1,300,000.00
11-000-291-241-40-8101-	PERS/TSA	Final Budget Creation	000291	07/01/2018	EBURNSIDE	\$0.00	\$1,500,000.00	\$1,500,000.00
11-000-291-250-40-8103-	UNEMPLOYMENT	Final Budget Creation	000292	07/01/2018	EBURNSIDE	\$0.00	\$180,000.00	\$180,000.00
11-000-291-260-40-8209-	WORKERS COMP INSURANCE	Final Budget Creation	000293	07/01/2018	EBURNSIDE	\$0.00	\$415,481.00	\$415,481.00
11-000-291-270-40-8203-	MEDICAL INSURANCE	Final Budget Creation	000294	07/01/2018	EBURNSIDE	\$0.00	\$11,555,082.00	\$11,555,082.00
11-000-291-270-40-8204-	DENTAL INSURANCE	Final Budget Creation	000295	07/01/2018	EBURNSIDE	\$0.00	\$642,441.00	\$642,441.00
11-000-291-280-09-8210-	REA TUITION REIMBURSEMEN	Final Budget Creation	000296	07/01/2018	EBURNSIDE	\$0.00	\$192,000.00	\$192,000.00
11-000-291-280-09-RTAA-	RTAA TUITION REIMBURSE	Final Budget Creation	000297	07/01/2018	EBURNSIDE	\$0.00	\$7,000.00	\$7,000.00
11-000-291-290-09-8206-	EMPLOYEE ASSISTANCE PROG	Final Budget Creation	000298	07/01/2018	EBURNSIDE	\$0.00	\$12,000.00	\$12,000.00
11-000-291-290-40-0000-	HEALTH BENEFIT BUYBACK	Final Budget Creation	000299	07/01/2018	EBURNSIDE	\$0.00	\$715,572.00	\$715,572.00
11-000-291-290-40-8208-	ACCUMULATED SICK LEAVE	Final Budget Creation	000300	07/01/2018	EBURNSIDE	\$0.00	\$65,000.00	\$65,000.00
11-000-291-290-40-8212-	SHOE & UNIFORM ALLOWNCES	Final Budget Creation	000301	07/01/2018	EBURNSIDE	\$0.00	\$9,000.00	\$9,000.00
11-000-291-299-40-8209-	SICK PAY	Final Budget Creation	000302	07/01/2018	EBURNSIDE	\$0.00	\$55,000.00	\$55,000.00
11-110-100-101-15-2131-080	SAL KINDERGARTEN	Final Budget Creation	000303	07/01/2018	EBURNSIDE	\$0.00	\$659,053.00	\$659,053.00
11-110-100-101-15-2132-057	SUBSTITUTES KINDERGARTEN	Final Budget Creation	000304	07/01/2018	EBURNSIDE	\$0.00	\$6,841.00	\$6,841.00
11-120-100-101-15-2133-057	SALARY GRADES 1-5	Final Budget Creation	000305	07/01/2018	EBURNSIDE	\$0.00	\$8,904,211.00	\$8,904,211.00
11-120-100-101-15-2134-057	SUBSTITUTE GRADES 1-5	Final Budget Creation	000306	07/01/2018	EBURNSIDE	\$0.00	\$227,761.00	\$227,761.00
11-120-100-101-15-2161-057	SALARY-CAF DUTY ELEMENTA	Final Budget Creation	000307	07/01/2018	EBURNSIDE	\$0.00	\$48,451.00	\$48,451.00
11-120-100-101-15-2162-057	SALARY-BUS DUTY ELEMENTA	Final Budget Creation	000308	07/01/2018	EBURNSIDE	\$0.00	\$32,351.00	\$32,351.00
11-120-100-101-15-2163-057	SALARY-CLASS COVERAGE EL	Final Budget Creation	000309	07/01/2018	EBURNSIDE	\$0.00	\$7,030.00	\$7,030.00

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11-120-100-101-15-2170-057	SALARY-RECESS DUTY ELEM	Final Budget Creation	000310	07/01/2018	EBURNSIDE	\$0.00	\$69,809.00	\$69,809.00
11-130-100-101-15-2135-075	SALARY GRADES 6-8	Final Budget Creation	000311	07/01/2018	EBURNSIDE	\$0.00	\$5,905,571.00	\$5,905,571.00
11-130-100-101-15-2136-075	SUBSTITUTES GRADES 6-8	Final Budget Creation	000312	07/01/2018	EBURNSIDE	\$0.00	\$126,121.00	\$126,121.00
11-130-100-101-15-2138-075	PAY-6TH PERIOD-GR 6-8	Final Budget Creation	000313	07/01/2018	EBURNSIDE	\$0.00	\$60,000.00	\$60,000.00
11-130-100-101-15-2161-075	SALARY- CAF DUTY RMS	Final Budget Creation	000314	07/01/2018	EBURNSIDE	\$0.00	\$64,046.00	\$64,046.00
11-130-100-101-15-2162-075	SALARY-BUS DUTY RMS	Final Budget Creation	000315	07/01/2018	EBURNSIDE	\$0.00	\$6,408.00	\$6,408.00
11-130-100-101-15-2163-075	SALARY-CLASS COVERAGE RM	Final Budget Creation	000316	07/01/2018	EBURNSIDE	\$0.00	\$19,000.00	\$19,000.00
11-130-100-101-15-2165-075	SALARY RMS TEAM/UNIT LEA	Final Budget Creation	000317	07/01/2018	EBURNSIDE	\$0.00	\$6,021.00	\$6,021.00
11-140-100-101-15-2137-050	SALARY GRADES 9-12	Final Budget Creation	000318	07/01/2018	EBURNSIDE	\$0.00	\$9,412,535.00	\$9,412,535.00
11-140-100-101-15-2138-050	SUBSTITUTES GRADES 9-12	Final Budget Creation	000319	07/01/2018	EBURNSIDE	\$0.00	\$131,790.00	\$131,790.00
11-140-100-101-15-2140-050	PAY-6TH PERIOD-GR 9-12	Final Budget Creation	000320	07/01/2018	EBURNSIDE	\$0.00	\$100,000.00	\$100,000.00
11-140-100-101-15-2161-050	SALARY-CAF DUTY HS	Final Budget Creation	000321	07/01/2018	EBURNSIDE	\$0.00	\$102,198.00	\$102,198.00
11-140-100-101-15-2163-050	SALARY-CLASS COVERAGE HS	Final Budget Creation	000322	07/01/2018	EBURNSIDE	\$0.00	\$21,075.00	\$21,075.00
11-150-100-101-15-2115-050	HOME INSTRUCTION	Final Budget Creation	000323	07/01/2018	EBURNSIDE	\$0.00	\$100,000.00	\$100,000.00
11-150-100-320-49-0000-	PPS-HOME INSTRUCTION	Final Budget Creation	000324	07/01/2018	EBURNSIDE	\$0.00	\$25,000.00	\$25,000.00
11-190-100-106-15-2199-050	LONG TERM SUBS - INSTRCT	Final Budget Creation	000325	07/01/2018	EBURNSIDE	\$0.00	\$314,398.00	\$314,398.00
11-190-100-320-05-0000-	PURCHASED PROF ED. SVC.	Final Budget Creation	000326	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-320-06-0000-	PURCH PROF. ED. SVC.	Final Budget Creation	000327	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-190-100-320-08-2460-	PURCH PROF TECH SERV	Final Budget Creation	000328	07/01/2018	EBURNSIDE	\$0.00	\$56,000.00	\$56,000.00
11-190-100-320-23-0000-	INST TECH PROF TECH SERV	Final Budget Creation	000329	07/01/2018	EBURNSIDE	\$0.00	\$132,500.00	\$132,500.00
11-190-100-320-41-TECH-	HS STEM PUR TECH SVCES	Final Budget Creation	000330	07/01/2018	EBURNSIDE	\$0.00	\$6,000.00	\$6,000.00
11-190-100-320-45-TECH-	PUR PROF SERV TECH	Final Budget Creation	000331	07/01/2018	EBURNSIDE	\$0.00	\$8,000.00	\$8,000.00
11-190-100-320-47-TECH-	WL PUR SERV TECHNOLOGY	Final Budget Creation	000332	07/01/2018	EBURNSIDE	\$0.00	\$65,400.00	\$65,400.00
11-190-100-340-01-0000-	PURCHASED PROFESSIONAL-E	Final Budget Creation	000333	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-190-100-340-03-0000-	PURCHASED TECHNICAL SERV	Final Budget Creation	000334	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-190-100-340-04-0000-	PURCHASED TECH. SVC.	Final Budget Creation	000335	07/01/2018	EBURNSIDE	\$0.00	\$1,150.00	\$1,150.00
11-190-100-340-05-0000-	PURCH. TECH. SVC.	Final Budget Creation	000336	07/01/2018	EBURNSIDE	\$0.00	\$8,100.00	\$8,100.00
11-190-100-340-43-TECH-	PURCHASED TECH SERV	Final Budget Creation	000337	07/01/2018	EBURNSIDE	\$0.00	\$23,400.00	\$23,400.00
11-190-100-340-44-0440-	MUSIC PURCH TECH SERV	Final Budget Creation	000338	07/01/2018	EBURNSIDE	\$0.00	\$8,000.00	\$8,000.00
11-190-100-580-06-0010-	SERV LEARNING TRAVEL	Final Budget Creation	000339	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-190-100-610-01-2401-	ED SUPP/REPL/CG	Final Budget Creation	000340	07/01/2018	EBURNSIDE	\$0.00	\$66,715.00	\$66,715.00

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11-190-100-610-01-2471-	TEACHER RECOGNITION-CG	Final Budget Creation	000341	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-01-2481-	INST EQUIPSUPPLY/EQUIP C	Final Budget Creation	000342	07/01/2018	EBURNSIDE	\$0.00	\$9,500.00	\$9,500.00
11-190-100-610-02-2402-	ED SUPP/REPL/FB	Final Budget Creation	000343	07/01/2018	EBURNSIDE	\$0.00	\$103,330.00	\$103,330.00
11-190-100-610-02-2472-	TEACHER RECOGNITION-FB	Final Budget Creation	000344	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-02-TECH-	FERNBROOK TECH	Final Budget Creation	000345	07/01/2018	EBURNSIDE	\$0.00	\$20,500.00	\$20,500.00
11-190-100-610-03-2403-	ED SUPP\REPL\IR	Final Budget Creation	000346	07/01/2018	EBURNSIDE	\$0.00	\$54,512.00	\$54,512.00
11-190-100-610-03-2473-	TEACHER RECOGNITION-IRON	Final Budget Creation	000347	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-03-TECH-	IRONIA TECH	Final Budget Creation	000348	07/01/2018	EBURNSIDE	\$0.00	\$23,975.00	\$23,975.00
11-190-100-610-04-2404-	ED SUPP/REPL/SH	Final Budget Creation	000349	07/01/2018	EBURNSIDE	\$0.00	\$97,426.00	\$97,426.00
11-190-100-610-04-2474-	TEACHER RECOGNITION-SHON	Final Budget Creation	000350	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-05-2410-	ED SUPP/GENL/RMS	Final Budget Creation	000351	07/01/2018	EBURNSIDE	\$0.00	\$63,000.00	\$63,000.00
11-190-100-610-05-2412-	ED SUPP\MEDIA ARTS	Final Budget Creation	000352	07/01/2018	EBURNSIDE	\$0.00	\$2,600.00	\$2,600.00
11-190-100-610-05-2475-	TEACHER RECOGNITION-RMS	Final Budget Creation	000353	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-06-0010-	SERV LEARNING SUPPLY	Final Budget Creation	000354	07/01/2018	EBURNSIDE	\$0.00	\$3,400.00	\$3,400.00
11-190-100-610-06-2416-	ED SUPPL/REPL/HS/GEN	Final Budget Creation	000355	07/01/2018	EBURNSIDE	\$0.00	\$53,000.00	\$53,000.00
11-190-100-610-06-2476-	TEACHER RECOGNITION-RHS	Final Budget Creation	000356	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-190-100-610-06-2486-	SUPPLY/EQUIP HS	Final Budget Creation	000357	07/01/2018	EBURNSIDE	\$0.00	\$47,000.00	\$47,000.00
11-190-100-610-07-TECH-	SPECIAL SERVICES TECH	Final Budget Creation	000358	07/01/2018	EBURNSIDE	\$0.00	\$47,650.00	\$47,650.00
11-190-100-610-08-0000-	SUPPLIES AND MATERIALS	Final Budget Creation	000359	07/01/2018	EBURNSIDE	\$0.00	\$80,266.00	\$80,266.00
11-190-100-610-08-TECH-	CURRICULUM TECH	Final Budget Creation	000360	07/01/2018	EBURNSIDE	\$0.00	\$50,500.00	\$50,500.00
11-190-100-610-09-TECH-	PERSONNEL TECH	Final Budget Creation	000361	07/01/2018	EBURNSIDE	\$0.00	\$21,700.00	\$21,700.00
11-190-100-610-16-1691-	GIRLS ICE HOCKEY SUPPLIE	Final Budget Creation	000362	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-190-100-610-16-TECH-	ATHLETICS TECH	Final Budget Creation	000363	07/01/2018	EBURNSIDE	\$0.00	\$20,250.00	\$20,250.00
11-190-100-610-23-0000-	SUPPL/EQUIP COMPUTERS	Final Budget Creation	000364	07/01/2018	EBURNSIDE	\$0.00	\$57,000.00	\$57,000.00
11-190-100-610-23-2495-	SUPPL/EQUIP COMP-LEASE	Final Budget Creation	000365	07/01/2018	EBURNSIDE	\$0.00	\$793,592.00	\$793,592.00
11-190-100-610-27-TECH-	TESTING TECH	Final Budget Creation	000366	07/01/2018	EBURNSIDE	\$0.00	\$39,500.00	\$39,500.00
11-190-100-610-28-TECH-	TRANSPORTATION TECH	Final Budget Creation	000367	07/01/2018	EBURNSIDE	\$0.00	\$7,300.00	\$7,300.00
11-190-100-610-41-0410-	STEM SUPPLIES 9-12	Final Budget Creation	000368	07/01/2018	EBURNSIDE	\$0.00	\$2,700.00	\$2,700.00
11-190-100-610-41-0411-	ED SUPPL/BUSINESS & TECH	Final Budget Creation	000369	07/01/2018	EBURNSIDE	\$0.00	\$4,685.00	\$4,685.00
11-190-100-610-41-041S-	ED SUPPL/REPL/HS/SCIENCE	Final Budget Creation	000370	07/01/2018	EBURNSIDE	\$0.00	\$34,500.00	\$34,500.00
11-190-100-610-41-TECH-	STEM 9-12 TECH	Final Budget Creation	000371	07/01/2018	EBURNSIDE	\$0.00	\$24,500.00	\$24,500.00

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11-190-100-610-42-0420-	ED SUPPL/REPL/TECHNOLOGY	Final Budget Creation	000372	07/01/2018	EBURNSIDE	\$0.00	\$3,800.00	\$3,800.00
11-190-100-610-42-042M-	ED SUPP/MATH/RMS	Final Budget Creation	000373	07/01/2018	EBURNSIDE	\$0.00	\$2,148.00	\$2,148.00
11-190-100-610-42-042S-	ED SUPP/SCIENCE/RMS	Final Budget Creation	000374	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-190-100-610-42-TECH-	STEM 6-8 TECH	Final Budget Creation	000375	07/01/2018	EBURNSIDE	\$0.00	\$25,162.00	\$25,162.00
11-190-100-610-43-04MA-	MATH K-5	Final Budget Creation	000376	07/01/2018	EBURNSIDE	\$0.00	\$16,500.00	\$16,500.00
11-190-100-610-43-TECH-	K-5(STEM/HUMANITIES)TECH	Final Budget Creation	000377	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-190-100-610-44-0440-	MUSIC ED SUPPL/REPL	Final Budget Creation	000378	07/01/2018	EBURNSIDE	\$0.00	\$19,000.00	\$19,000.00
11-190-100-610-44-044A-	ART ED SUPPLY /REPL	Final Budget Creation	000379	07/01/2018	EBURNSIDE	\$0.00	\$41,500.00	\$41,500.00
11-190-100-610-44-2411-	ED SUPP/CONSUMER SCIENCE	Final Budget Creation	000380	07/01/2018	EBURNSIDE	\$0.00	\$8,750.00	\$8,750.00
11-190-100-610-44-2487-	SUPPLIES-FAMILY SCIENCE	Final Budget Creation	000381	07/01/2018	EBURNSIDE	\$0.00	\$14,750.00	\$14,750.00
11-190-100-610-44-TECH-	VISUAL&PERFORM ARTS TECH	Final Budget Creation	000382	07/01/2018	EBURNSIDE	\$0.00	\$4,500.00	\$4,500.00
11-190-100-610-45-045G-	SUPPLIES G&T	Final Budget Creation	000383	07/01/2018	EBURNSIDE	\$0.00	\$6,064.00	\$6,064.00
11-190-100-610-45-TECH-	HUMANITIES 6-8 TECH	Final Budget Creation	000384	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-190-100-610-46-046S-	HS SUPPLY HUMANITIES	Final Budget Creation	000385	07/01/2018	EBURNSIDE	\$0.00	\$13,000.00	\$13,000.00
11-190-100-610-46-TECH-	HUMANITIES 9-12 TECH	Final Budget Creation	000386	07/01/2018	EBURNSIDE	\$0.00	\$13,000.00	\$13,000.00
11-190-100-610-47-0471-	ED SUPPL/REPL/HS/FL	Final Budget Creation	000387	07/01/2018	EBURNSIDE	\$0.00	\$2,400.00	\$2,400.00
11-190-100-610-47-0472-	ED SUPP/FL/RMS	Final Budget Creation	000388	07/01/2018	EBURNSIDE	\$0.00	\$1,350.00	\$1,350.00
11-190-100-610-48-TECH-	HEALTH/NURSE TECH	Final Budget Creation	000389	07/01/2018	EBURNSIDE	\$0.00	\$3,200.00	\$3,200.00
11-190-100-610-49-TECH-	GUIDANCE TECH	Final Budget Creation	000390	07/01/2018	EBURNSIDE	\$0.00	\$7,402.00	\$7,402.00
11-190-100-640-01-2201-	TEXT/REPL/CG	Final Budget Creation	000391	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-190-100-640-03-2203-	TEXTBOOKS/REPLACEMENT/IR	Final Budget Creation	000392	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-190-100-640-04-2204-	TEXTBOOKS/REPLACEMENT/SH	Final Budget Creation	000393	07/01/2018	EBURNSIDE	\$0.00	\$5,000.00	\$5,000.00
11-190-100-640-08-2266-	TEXTBOOKS/NEW/CURRICULUM	Final Budget Creation	000394	07/01/2018	EBURNSIDE	\$0.00	\$215,876.00	\$215,876.00
11-190-100-640-41-0410-	TEXT/REPL/HS/MATH	Final Budget Creation	000395	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-190-100-640-41-0411-	TEXT/NEW/HS/BUSINESS & T	Final Budget Creation	000396	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-190-100-640-41-041S-	TEXT/REPL/HS/SCIENCE	Final Budget Creation	000397	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-190-100-640-46-0460-	HS TEXTBOOKS HUMANITIES	Final Budget Creation	000398	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-190-100-640-47-0471-	TEXT/REPL/HS,FL	Final Budget Creation	000399	07/01/2018	EBURNSIDE	\$0.00	\$2,780.00	\$2,780.00
11-190-100-640-47-0472-	TEXT REPL/MS/F.L.	Final Budget Creation	000400	07/01/2018	EBURNSIDE	\$0.00	\$2,580.00	\$2,580.00
11-190-100-890-06-0000-	OTHER OBJECTS-GRADUATION	Final Budget Creation	000401	07/01/2018	EBURNSIDE	\$0.00	\$42,350.00	\$42,350.00
11-204-100-101-15-2101-050	SALARY-L/L DISABLE	Final Budget Creation	000402	07/01/2018	EBURNSIDE	\$0.00	\$945,952.00	\$945,952.00

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11-204-100-106-15-2102-050	SALARY-L/L AIDES	Final Budget Creation	000403	07/01/2018	EBURNSIDE	\$0.00	\$89,940.00	\$89,940.00
11-204-100-610-07-0001-	SUPPLIES-LLD	Final Budget Creation	000404	07/01/2018	EBURNSIDE	\$0.00	\$1,700.00	\$1,700.00
11-204-100-610-07-0003-	SUPPLIES-LLD	Final Budget Creation	000405	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-204-100-610-07-0005-	SUPPLIES-LLD	Final Budget Creation	000406	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-204-100-610-07-0006-	SUPPLIES-LLD	Final Budget Creation	000407	07/01/2018	EBURNSIDE	\$0.00	\$4,500.00	\$4,500.00
11-207-100-610-07-0001-	SUPPLIES-SPEECH	Final Budget Creation	000408	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-207-100-610-07-0002-	SUPPLIES-SPEECH	Final Budget Creation	000409	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-207-100-610-07-0003-	SUPPLIES-SPEECH	Final Budget Creation	000410	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-207-100-610-07-0004-	SUPPLIES-SPEECH	Final Budget Creation	000411	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-207-100-610-07-0005-	SUPPLIES-SPEECH	Final Budget Creation	000412	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-207-100-610-07-0006-	SUPPLIES-SPEECH	Final Budget Creation	000413	07/01/2018	EBURNSIDE	\$0.00	\$250.00	\$250.00
11-207-100-610-07-0007-	AUDIOLOGIST SUPPLY	Final Budget Creation	000414	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-209-100-101-15-0000-050	SALARIES OF TEACHERS	Final Budget Creation	000415	07/01/2018	EBURNSIDE	\$0.00	\$60,758.00	\$60,758.00
11-209-100-610-07-0003-	IRONIA BD SUPPLIES	Final Budget Creation	000416	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-209-100-610-07-0005-	RMS BD SUPPLIES	Final Budget Creation	000417	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-212-100-610-07-0001-	SUPPLIES-MD	Final Budget Creation	000418	07/01/2018	EBURNSIDE	\$0.00	\$2,500.00	\$2,500.00
11-213-100-101-15-2109-050	SALARY - RESOURCE CENTER	Final Budget Creation	000419	07/01/2018	EBURNSIDE	\$0.00	\$4,443,269.00	\$4,443,269.00
11-213-100-106-15-2113-050	SALARY RESOUCE CENTER AI	Final Budget Creation	000420	07/01/2018	EBURNSIDE	\$0.00	\$736,165.00	\$736,165.00
11-213-100-320-07-TECH-	SE RESOURCE TECH SVC	Final Budget Creation	000421	07/01/2018	EBURNSIDE	\$0.00	\$362.00	\$362.00
11-213-100-610-07-0001-	SUPPLIES-RESOURCE	Final Budget Creation	000422	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-213-100-610-07-0002-	SUPPLIES-RESOURCE	Final Budget Creation	000423	07/01/2018	EBURNSIDE	\$0.00	\$10,500.00	\$10,500.00
11-213-100-610-07-0003-	SUPPLIES-RESOURCE	Final Budget Creation	000424	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-213-100-610-07-0004-	SUPPLIES-RESOURCE	Final Budget Creation	000425	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-213-100-610-07-0005-	SUPPLIES-RESOURCE	Final Budget Creation	000426	07/01/2018	EBURNSIDE	\$0.00	\$13,000.00	\$13,000.00
11-213-100-610-07-0006-	SUPPLIES-RESOURCE	Final Budget Creation	000427	07/01/2018	EBURNSIDE	\$0.00	\$12,800.00	\$12,800.00
11-214-100-101-15-0000-050	SALARIES AUTISM	Final Budget Creation	000428	07/01/2018	EBURNSIDE	\$0.00	\$290,659.00	\$290,659.00
11-215-100-101-15-2111-057	PRE SCH DISABLED P/TIME	Final Budget Creation	000429	07/01/2018	EBURNSIDE	\$0.00	\$154,039.00	\$154,039.00
11-216-100-101-15-2111-057	PRE SCH DIS. TEAC-FULLTI	Final Budget Creation	000430	07/01/2018	EBURNSIDE	\$0.00	\$152,417.00	\$152,417.00
11-216-100-106-15-2112-050	SALARY-PRE SCH DIS. AIDE	Final Budget Creation	000431	07/01/2018	EBURNSIDE	\$0.00	\$143,645.00	\$143,645.00
11-216-100-610-07-0001-	SUPPLIES PRE SCH DIS.	Final Budget Creation	000432	07/01/2018	EBURNSIDE	\$0.00	\$9,000.00	\$9,000.00
11-230-100-101-15-2116-050	SALARY BASIC SKILLS	Final Budget Creation	000433	07/01/2018	EBURNSIDE	\$0.00	\$156,653.00	\$156,653.00

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11-230-100-610-01-0000-	SUPPLIES BASIC SKILLS	Final Budget Creation	000434	07/01/2018	EBURNSIDE	\$0.00	\$750.00	\$750.00
11-230-100-610-02-0000-	SUPPLIES BASIC SKILLS	Final Budget Creation	000435	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-230-100-610-03-0000-	SUPPLIES BASIC SKILLS	Final Budget Creation	000436	07/01/2018	EBURNSIDE	\$0.00	\$1,000.00	\$1,000.00
11-240-100-101-15-2117-050	SALARY ESL	Final Budget Creation	000437	07/01/2018	EBURNSIDE	\$0.00	\$306,551.00	\$306,551.00
11-240-100-580-47-0470-	TRAVEL ESL BETWEEN SCHOO	Final Budget Creation	000438	07/01/2018	EBURNSIDE	\$0.00	\$900.00	\$900.00
11-240-100-610-47-0470-	SUPPLIES ESL	Final Budget Creation	000439	07/01/2018	EBURNSIDE	\$0.00	\$1,490.00	\$1,490.00
11-240-100-640-47-0470-	ESL TEXTBOOKS	Final Budget Creation	000440	07/01/2018	EBURNSIDE	\$0.00	\$1,300.00	\$1,300.00
11-401-100-110-15-1014-050	CO-CURRICULAR DISTRICT	Final Budget Creation	000441	07/01/2018	EBURNSIDE	\$0.00	\$460,000.00	\$460,000.00
11-401-100-610-04-0000-	SUPPLIES-COCURRICULAR	Final Budget Creation	000442	07/01/2018	EBURNSIDE	\$0.00	\$900.00	\$900.00
11-401-100-610-05-1020-	EXPENSES RMS CO-CURRIC	Final Budget Creation	000443	07/01/2018	EBURNSIDE	\$0.00	\$2,000.00	\$2,000.00
11-401-100-610-06-1021-	RHS EXTRA CURRIC	Final Budget Creation	000444	07/01/2018	EBURNSIDE	\$0.00	\$800.00	\$800.00
11-401-100-610-06-1028-	EXPENSES/COMPETITIONS	Final Budget Creation	000445	07/01/2018	EBURNSIDE	\$0.00	\$17,000.00	\$17,000.00
11-401-100-610-44-044A-	ART MISC ART SHOW EXPENS	Final Budget Creation	000446	07/01/2018	EBURNSIDE	\$0.00	\$1,800.00	\$1,800.00
11-401-100-610-44-1021-	RHS EXTRA CURR	Final Budget Creation	000447	07/01/2018	EBURNSIDE	\$0.00	\$13,000.00	\$13,000.00
11-401-100-890-06-1021-	RHS COCURRICULAR ACTIVIT	Final Budget Creation	000448	07/01/2018	EBURNSIDE	\$0.00	\$6,400.00	\$6,400.00
11-401-100-890-44-0440-	MUSIC MISC EXP COCURRICU	Final Budget Creation	000449	07/01/2018	EBURNSIDE	\$0.00	\$29,595.00	\$29,595.00
11-402-100-110-15-1010-050	SALARY INTRAMURALS	Final Budget Creation	000450	07/01/2018	EBURNSIDE	\$0.00	\$7,806.00	\$7,806.00
11-402-100-110-15-1013-050	SALARY ATHLETICS	Final Budget Creation	000451	07/01/2018	EBURNSIDE	\$0.00	\$154,615.00	\$154,615.00
11-402-100-110-15-1015-050	ATHLETIC STIPENDS	Final Budget Creation	000452	07/01/2018	EBURNSIDE	\$0.00	\$675,000.00	\$675,000.00
11-402-100-110-15-1017-050	ATHLETIC EVENT WORKERS	Final Budget Creation	000453	07/01/2018	EBURNSIDE	\$0.00	\$24,190.00	\$24,190.00
11-402-100-320-16-TECH-	ATHLETICS PP TECH SVC	Final Budget Creation	000454	07/01/2018	EBURNSIDE	\$0.00	\$3,500.00	\$3,500.00
11-402-100-500-16-0001-	OFFICIAL PAY	Final Budget Creation	000455	07/01/2018	EBURNSIDE	\$0.00	\$52,000.00	\$52,000.00
11-402-100-500-16-1655-	RECONDITIONING	Final Budget Creation	000456	07/01/2018	EBURNSIDE	\$0.00	\$20,000.00	\$20,000.00
11-402-100-500-16-1657-	VOLLEYBALL	Final Budget Creation	000457	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-402-100-500-16-1723-	TRAVEL EXP ATHLETICS	Final Budget Creation	000458	07/01/2018	EBURNSIDE	\$0.00	\$8,800.00	\$8,800.00
11-402-100-610-16-1661-	BASEBALL SUPPLIES	Final Budget Creation	000459	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1662-	BOYS BASKETBALL SUPPLIES	Final Budget Creation	000460	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1663-	GIRLS BASKETBALL SUPPLIE	Final Budget Creation	000461	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1664-	BOYS X-COUNTRY SUPPLIES	Final Budget Creation	000462	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1665-	GIRLS X-COUNTRY SUPPLIES	Final Budget Creation	000463	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1666-	FIELD HOCKEY SUPPLIES	Final Budget Creation	000464	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00

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11-402-100-610-16-1667-	FOOTBALL SUPPLIES	Final Budget Creation	000465	07/01/2018	EBURNSIDE	\$0.00	\$12,500.00	\$12,500.00
11-402-100-610-16-1668-	GOLF SUPPLIES	Final Budget Creation	000466	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1669-	GYMNASTICS SUPPLIES	Final Budget Creation	000467	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1670-	BOYS ICE HOCKEY SUPPLIES	Final Budget Creation	000468	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1671-	BOYS SOCCER SUPPLIES	Final Budget Creation	000469	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1672-	GIRLS SOCCER SUPPLIES	Final Budget Creation	000470	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1673-	SOFTBALL SUPPLIES	Final Budget Creation	000471	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1674-	SWIMMING SUPPLIES	Final Budget Creation	000472	07/01/2018	EBURNSIDE	\$0.00	\$3,000.00	\$3,000.00
11-402-100-610-16-1675-	BOYS TENNIS SUPPLIES	Final Budget Creation	000473	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1676-	GIRLS TENNIS SUPPLIES	Final Budget Creation	000474	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1677-	BOYS SPRING TRACK SUPPLI	Final Budget Creation	000475	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1678-	GIRLS SPRING TRACK SUPPL	Final Budget Creation	000476	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1679-	BOYS WINTER TRACK SUPPLI	Final Budget Creation	000477	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1680-	GIRLS WINTER TRACK SUPPL	Final Budget Creation	000478	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1681-	WRESTLING SUPPLIES	Final Budget Creation	000479	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1682-	BOYS LACROSSE SUPPLIES	Final Budget Creation	000480	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1683-	AHTLETIC DIRECTOR SUPPLI	Final Budget Creation	000481	07/01/2018	EBURNSIDE	\$0.00	\$10,000.00	\$10,000.00
11-402-100-610-16-1684-	LETTERS/AWARDS	Final Budget Creation	000482	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-610-16-1685-	MEDICAL SUPPLIES	Final Budget Creation	000483	07/01/2018	EBURNSIDE	\$0.00	\$8,000.00	\$8,000.00
11-402-100-610-16-1686-	GIRLS LACROSSE SUPPLIES	Final Budget Creation	000484	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1687-	CHEERLEADING SUPPLIES	Final Budget Creation	000485	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1688-	VOLLEYBALL	Final Budget Creation	000486	07/01/2018	EBURNSIDE	\$0.00	\$2,200.00	\$2,200.00
11-402-100-610-16-1689-	SUPPLIES - FENCING	Final Budget Creation	000487	07/01/2018	EBURNSIDE	\$0.00	\$1,500.00	\$1,500.00
11-402-100-890-16-0001-	DUES AND FEES	Final Budget Creation	000488	07/01/2018	EBURNSIDE	\$0.00	\$15,000.00	\$15,000.00
11-402-100-890-16-1600-	NJSIAA & CONFERENCE DUES	Final Budget Creation	000489	07/01/2018	EBURNSIDE	\$0.00	\$4,000.00	\$4,000.00
11-402-100-890-16-1608-	GOLF FEES	Final Budget Creation	000490	07/01/2018	EBURNSIDE	\$0.00	\$3,500.00	\$3,500.00
11-402-100-890-16-1610-	ICE HOCKEY RENTAL/FEES	Final Budget Creation	000491	07/01/2018	EBURNSIDE	\$0.00	\$9,000.00	\$9,000.00
11-402-100-890-16-1614-	SWIMMING RENTAL/FEES	Final Budget Creation	000492	07/01/2018	EBURNSIDE	\$0.00	\$14,000.00	\$14,000.00
11-402-100-890-16-1617-	BOYS SPRING TRACK FEES	Final Budget Creation	000493	07/01/2018	EBURNSIDE	\$0.00	\$2,750.00	\$2,750.00
11-402-100-890-16-1618-	GIRLS SPRING TRACK FEES	Final Budget Creation	000494	07/01/2018	EBURNSIDE	\$0.00	\$2,750.00	\$2,750.00
11-402-100-890-16-1619-	BOYS WINTER TRACK FEES	Final Budget Creation	000495	07/01/2018	EBURNSIDE	\$0.00	\$3,500.00	\$3,500.00

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11-402-100-890-16-1620-	GIRLS WINTER TRACK FEES	Final Budget Creation	000496	07/01/2018	EBURNSIDE	\$0.00	\$3,500.00	\$3,500.00
11-402-100-890-16-1624-	CHEERLEADING FEES	Final Budget Creation	000497	07/01/2018	EBURNSIDE	\$0.00	\$3,500.00	\$3,500.00
11-422-100-101-15-9997-050	ESY-TEACHERS	Final Budget Creation	000498	07/01/2018	EBURNSIDE	\$0.00	\$76,486.00	\$76,486.00
11-422-100-106-15-9998-050	ESY-AIDES	Final Budget Creation	000499	07/01/2018	EBURNSIDE	\$0.00	\$41,311.00	\$41,311.00
11-422-100-610-07-9996-	ESY SUPPLIES	Final Budget Creation	000500	07/01/2018	EBURNSIDE	\$0.00	\$500.00	\$500.00
11-422-200-100-15-9993-050	ESY-CST	Final Budget Creation	000501	07/01/2018	EBURNSIDE	\$0.00	\$9,601.00	\$9,601.00
11-422-200-100-15-9994-050	ESY-THERAPISTS	Final Budget Creation	000502	07/01/2018	EBURNSIDE	\$0.00	\$17,793.00	\$17,793.00
11-422-200-100-15-9995-050	ESY-NURSES	Final Budget Creation	000503	07/01/2018	EBURNSIDE	\$0.00	\$4,995.00	\$4,995.00
12-000-261-730-18-6502-	EQUIP FACILITIES OPERAT	Final Budget Creation	000504	07/01/2018	EBURNSIDE	\$0.00	\$17,880.00	\$17,880.00
12-000-266-730-29-0029-	EQUIPMENT SECURITY	Final Budget Creation	000505	07/01/2018	EBURNSIDE	\$0.00	\$18,000.00	\$18,000.00
12-000-270-733-28-5301-	EQUIP TRANSP	Final Budget Creation	000506	07/01/2018	EBURNSIDE	\$0.00	\$377,173.00	\$377,173.00
12-000-400-334-40-0000-	FA & CS ARCH/ENG SVCS	Final Budget Creation	000507	07/01/2018	EBURNSIDE	\$0.00	\$50,000.00	\$50,000.00
12-000-400-450-18-9102-	DISTRICT BUILDING PROJEC	Final Budget Creation	000508	07/01/2018	EBURNSIDE	\$0.00	\$3,000,000.00	\$3,000,000.00
12-000-400-721-30-0102-	LEASE PURCHASE OF PROPER	Final Budget Creation	000509	07/01/2018	EBURNSIDE	\$0.00	\$70,000.00	\$70,000.00
12-000-400-896-40-0000-	ASSESSMENT FOR SDA FUNDI	Final Budget Creation	000510	07/01/2018	EBURNSIDE	\$0.00	\$64,340.00	\$64,340.00
20-001-100-101-15-2045-	MAC SADD SY15 THRU SY19	Final Budget Creation	000511	07/01/2018	EBURNSIDE	\$0.00	\$1,086,179.00	\$1,086,179.00
20-231-100-100-70-3210-	TITLE 1A FB SAL SY 18	Final Budget Creation	000512	07/01/2018	EBURNSIDE	\$0.00	\$100.00	\$100.00
40-701-510-910-40-8402-	DEBT SERVICE PRINCIPAL	Final Budget Creation	000513	07/01/2018	EBURNSIDE	\$0.00	\$3,230,000.00	\$3,230,000.00
40-704-510-834-40-8401-	DEBT SERVICE INTEREST	Final Budget Creation	000514	07/01/2018	EBURNSIDE	\$0.00	\$610,987.51	\$610,987.51
Total Original Appr.								\$95,650,958.51