



NJ DEPARTMENT OF EDUCATION  
**SCHOOL FACILITIES**

Form M-1

**Annual Maintenance  
Budget Amount Worksheet  
Per N.J.A.C. 6A:26A**

County	Morris	Current Area Cost Allowance per SF	\$ 143.00
District Name	Randolph	District contact name	Gerald M. Eckert
District Number	4330	District contact phone	973-361-0808 x8214
Filing Date	10/4/2018	District contact e-mail	geckert@rtnj.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 18-19	Anticipated Budget for FY 18-19
Center Grove Elementary School	057	60,000	\$ 8,580,000	\$ 2,211,794	\$ 17,160	\$ 206,026
Fernbrook Elementary School	065	75,569	\$ 10,806,367	\$ 2,143,445	\$ 21,613	\$ 202,226
Ironia elementary School	070	63,764	\$ 9,118,252	\$ 1,218,957	\$ 18,237	\$ 183,726
Shongum Elementary School	080	69,283	\$ 9,907,469	\$ 1,367,317	\$ 19,815	\$ 190,926
Randolph Middle School	075	170,243	\$ 24,344,749	\$ 1,732,549	\$ 48,689	\$ 251,526
Randolph High School	050	276,337	\$ 39,516,191	\$ 3,333,128	\$ 79,032	\$ 391,026
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<b>District Total</b>		715,196	\$ 102,273,028	\$ 12,007,191		
<b>Min. Required amount for FY 18-19</b>					\$ 204,546	
<b>Anticipated Budget amount for FY 18-19</b>						\$ 1,425,455

Prepared by: District School Business Administrator	<b>Max. Maintenance Reserve Amount (4% of column D)</b>		\$ 4,090,921
	<b>Current District Maintenance Reserve Amount</b>		\$ 750,000
<i>Print</i>	Gerald M. Eckert	<b>Date</b>	10/4/2018
<i>Sign</i>			

**Randolph Township School District**  
**27 - 4330**  
**Comprehensive Maintenance Plan Report**  
**Actual FY 17-- Actual FY 18 – Budgeted FY 19**

School Name and No.	16-17 Actual	17-18 Actual	18-19 Budget
<b>Randolph High</b> 27 - 4330 - 050	\$376,483 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$341,343 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$391,026 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Center Grove Elementary</b> 27 - 4330 - 057	\$230,671 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$248,174 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$206,026 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Fernbrook Elementary</b> 27 - 4330 - 065	\$173,965 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Parking Lot Replacement	\$194,982 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$202,226 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Ironia Elementary</b> 27 - 4330 - 070	\$153,689 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$162,641 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$183,726 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Randolph Middle</b> 27 - 4330 - 075	\$207,346 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$237,338 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$251,526 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Shongum Elementary</b> 27 - 4330 - 080	\$152,791 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$147,142 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$190,926 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
<b>Totals All Schools</b>	\$1,294,945	\$1,331,620	\$1,425,455