



**Annual Maintenance
 Budget Amount Worksheet
 Per N.J.A.C. 6A:26A**

County	Morris	Current Area Cost Allowance per SF	\$ 143.00
District Name	Randolph	District contact name	Gerald M. Eckert
District Number	4330	District contact phone	973-361-0808 x8214
Filing Date	10/9/2019	District contact e-mail	geckert@rtnj.org

A	B	C	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 20-21	Anticipated Budget for FY 20-21
Center Grove Elementary School	057	60,000	\$ 8,580,000	\$ 2,415,875	\$ 17,160	\$ 228,816
Fernbrook Elementary School	065	75,569	\$ 10,806,367	\$ 2,327,622	\$ 21,613	\$ 225,516
Ironia elementary School	070	63,764	\$ 9,118,252	\$ 1,337,908	\$ 18,237	\$ 206,516
Shongum Elementary School	080	69,283	\$ 9,907,469	\$ 1,508,845	\$ 19,815	\$ 213,716
Randolph Middle School	075	170,243	\$ 24,344,749	\$ 1,915,216	\$ 48,689	\$ 274,316
Randolph High School	050	276,337	\$ 39,516,191	\$ 3,600,057	\$ 79,032	\$ 405,816
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District Total		715,196	\$ 102,273,028	\$ 13,105,523		
Min. Required amount for FY	20-21				\$ 204,546	
Anticipated Budget amount for FY	20-21					\$ 1,554,696

Prepared by: District School Business Administrator	Max. Maintenance Reserve Amount (4% of column D)	\$ 4,090,921
	Current District Maintenance Reserve Amount	\$ 775,118
	Print Gerald M. Eckert	Date 10/9/2019
	Sign	

Randolph Township School District
27 - 4330
Comprehensive Maintenance Plan Report
Actual FY 18-- Actual FY 19 – Budgeted FY 20

School Name and No.	17-18 Actual	18-19 Actual	19-20 Budget
Randolph High 27 - 4330 - 050	\$341,343 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$540,001 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$405,816 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Roof Repairs Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
Center Grove Elementary 27 - 4330 - 057	\$248,174 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$277,851 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$228,816 Localized repairs Annual Inspection/Service of all systems Roof Repairs Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring
Fernbrook Elementary 27 - 4330 - 065	\$194,982 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Parking Lot Replacement	\$261,680 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$225,516 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
Ironia Elementary 27 - 4330 - 070	\$162,641 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$181,931 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$206,516 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
Randolph Middle 27 - 4330 - 075	\$237,338 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$349,669 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$213,716 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
Shongum Elementary 27 - 4330 - 080	\$147,142 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$211,630 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$274,316 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring Repair Heating and Air Conditioning units
Totals All Schools	\$1,331,620	\$1,822,759	\$1,554,696