



**Detailed Actual Expenditures by Year by Building Worksheet**

District Name		Randolph	District Number										4330	
			Actual Expenditure by Building											
A	B	C	G	H	I	J	K	L	M	N	O	P		
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	10 Year Total	
Center Grove Elementary School	057	60,000	\$ 138,056	\$ 162,996	\$ 98,953	\$ 107,634	\$ 97,411	\$ 79,776	\$ 96,560	\$ 217,674	\$ 741,189	\$ 265,230	\$ 2,005,479	
Fernbrook Elementary School	065	75,569	\$ 94,949	\$ 132,648	\$ 124,629	\$ 111,358	\$ 96,265	\$ 97,020	\$ 100,793	\$ 114,965	\$ 202,333	\$ 622,300	\$ 1,697,260	
Ironia elementary School	070	63,764	\$ 84,499	\$ 111,070	\$ 105,160	\$ 103,955	\$ 90,751	\$ 81,373	\$ 85,770	\$ 83,390	\$ 236,282	\$ 93,700	\$ 1,075,950	
Shongum Elementary School	080	69,283	\$ 83,123	\$ 115,344	\$ 114,262	\$ 101,864	\$ 94,083	\$ 86,770	\$ 92,892	\$ 54,289	\$ 371,013	\$ 112,850	\$ 1,226,490	
Randolph Middle School	075	170,243	\$ 209,962	\$ 221,287	\$ 280,767	\$ 187,990	\$ 191,113	\$ 183,882	\$ 189,792	\$ 130,909	\$ 157,705	\$ 143,250	\$ 1,896,657	
Randolph High School	050	276,337	\$ 296,383	\$ 264,753	\$ 363,383	\$ 294,517	\$ 297,708	\$ 271,162	\$ 287,862	\$ 322,346	\$ 134,592	\$ 325,550	\$ 2,858,256	
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<b>District Total</b>		715,196	\$ 906,972	\$ 1,008,098	\$ 1,087,154	\$ 907,318	\$ 867,331	\$ 799,983	\$ 853,669	\$ 923,573	\$ 1,843,114	\$ 1,562,880	\$ 10,760,092	

**Randolph Township School District**  
**27 - 4330**  
**Comprehensive Maintenance Plan Report**  
**Actual Fy 12-- Current FY 13 -- Planned FY 14**

School Name and No.	11-12 Actual	12-13 Current	13-14 Planned Current
<b>Randolph High</b> 27 - 4330 - 050	\$134,592 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$325,550 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$325,550 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring
<b>Center Grove Elementary</b> 27 - 4330 - 057	\$741,189 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof	\$715,230 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof Parking Lot Replacement	\$265,230 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair roof
<b>Fernbrook Elementary</b> 27 - 4330 - 065	\$202,333 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$172,300 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$622,300 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Parking Lot Replacement
<b>Ironia Elementary</b> 27 - 4330 - 070	\$236,282 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$93,700 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$93,700 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring
<b>Randolph Middle</b> 27 - 4330 - 075	\$157,705 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$143,250 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster	\$143,250 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster
<b>Shongum Elementary</b> 27 - 4330 - 080	\$371,013 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$112,850 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring	\$112,850 Localized repairs Annual Inspection/Service of all systems Repair/replace lighting fixtures Repair piping or insulation Prepare and paint walls, patch plaster Repair flooring
<b>Totals All Schools</b>	<b>1,843,114</b>	<b>\$1,562,880</b>	<b>\$1,562,880</b>