

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
000001	HS Applied Tech	11-190-100-610-06-0411	ED SUPPL/BUSINESS & TECH	07/01/2013	MEMMEL	\$2,500.00	\$7,100.00	\$9,600.00
	HS Applied Tech	11-190-100-640-06-0411	TEXT/NEW/HS/BUSINESS & T	07/01/2013	MEMMEL	\$9,560.00	(\$7,100.00)	\$2,460.00
Total for Adjustment # 000001							\$0.00	
000002	Ironia Classroom Library	11-190-100-610-03-2403	ED SUPPREPLIR	07/01/2013	MEMMEL	\$73,030.00	\$4,400.00	\$77,430.00
	Ironia Classroom Library	11-190-100-640-43-043H	K-4 SUPER HUMANITIE TEXT	07/01/2013	MEMMEL	\$6,000.00	(\$4,400.00)	\$1,600.00
Total for Adjustment # 000002							\$0.00	
000003	FB Supplies	11-000-223-320-02-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$7,500.00	(\$6,000.00)	\$1,500.00
	FB Supplies	11-190-100-610-02-2402	ED SUPP/REPL/FB	07/01/2013	MEMMEL	\$72,188.00	\$6,000.00	\$78,188.00
Total for Adjustment # 000003							\$0.00	
000004	Scholastic Guided Reading	11-190-100-610-02-2402	ED SUPP/REPL/FB	07/01/2013	MEMMEL	\$78,188.00	\$2,000.00	\$80,188.00
	Scholastic Guided Reading	11-190-100-610-43-043H	K-4 SUPER HUMANITIES SUP	07/01/2013	MEMMEL	\$3,600.00	(\$2,000.00)	\$1,600.00
Total for Adjustment # 000004							\$0.00	
000005	Health Benefits SY14	63-602-100-580-37-0000	TRAVEL	07/11/2013	MEMMEL	\$89,000.00	(\$26,476.04)	\$62,523.96
	Health Benefits SY14	63-602-291-270-37-0000	BENEFITS	07/11/2013	MEMMEL	\$85,000.00	\$26,476.04	\$111,476.04
Total for Adjustment # 000005							\$0.00	
000006	Water Utility Bills Transporta	11-000-262-490-18-5518	WATER - TRANSPORTATION	07/16/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
	Water Utility Bills Transporta	11-000-262-621-18-5517	HEAT-TRANSPORTATION-GAS	07/16/2013	MEMMEL	\$7,800.00	(\$1,000.00)	\$6,800.00
	Water Utility Bills Transporta	11-000-262-622-18-5516	ELECTRICITY- TRANSPORTAT	07/16/2013	MEMMEL	\$10,000.00	(\$1,000.00)	\$9,000.00
Total for Adjustment # 000006							\$0.00	
000007	Humanities HS Textbooks	11-000-221-610-46-0460	HUMANITIES 9-12SUPP	07/16/2013	MEMMEL	\$33,500.00	(\$4,000.00)	\$29,500.00
	Humanities HS Textbooks	11-000-221-640-46-0460	HUMANITIES 9-12 TEXTBOOK	07/16/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
Total for Adjustment # 000007							\$0.00	
000008	WC Assessment	11-000-291-241-40-8101	PERS/TSA	07/16/2013	MEMMEL	\$1,298,716.00	(\$58,116.00)	\$1,240,600.00
	WC Assessment	11-000-291-260-40-8209	WORKERS COMP INSURANCE	07/16/2013	MEMMEL	\$416,703.00	\$58,116.00	\$474,819.00
Total for Adjustment # 000008							\$0.00	
000011	Move F20 bal of SY13 into SY14	20-001-100-101-15-2045	MAC SADD FY13\$	07/23/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
	Move F20 bal of SY13 into SY14	20-023-100-610-06-9023	MSU (RHS) TCHR STUDY	07/23/2013	MEMMEL	\$0.00	\$365.33	\$365.33
	Move F20 bal of SY13 into SY14	20-025-200-610-44-9025	DASILVA ART GALLERY	07/23/2013	MEMMEL	\$0.00	\$43.09	\$43.09
	Move F20 bal of SY13 into SY14	20-043-100-610-02-0000	GRANT FOR INDOOR GARDEN	07/23/2013	MEMMEL	\$0.00	\$207.03	\$207.03
	Move F20 bal of SY13 into SY14	20-050-222-610-06-0000	HS PTSO SY13	07/23/2013	MEMMEL	\$0.00	\$1,295.56	\$1,295.56
	Move F20 bal of SY13 into SY14	20-053-263-610-18-0000	REPLACEMENT TREES IRONIA	07/23/2013	MEMMEL	\$0.00	\$2,100.00	\$2,100.00
	Move F20 bal of SY13 into SY14	20-055-100-610-42-0420	NJSELA GRANT 13 (KB) SC	07/23/2013	MEMMEL	\$0.00	\$500.00	\$500.00
	Move F20 bal of SY13 into SY14	20-056-100-610-01-2461	CG PTO 8 LAPTOPS	07/23/2013	MEMMEL	\$0.00	\$4,324.48	\$4,324.48
	Move F20 bal of SY13 into SY14	20-057-222-610-01-2322	CG PTO 28 COMPUTERS	07/23/2013	MEMMEL	\$0.00	\$14,116.76	\$14,116.76
	Move F20 bal of SY13 into SY14	20-058-100-610-01-2462	CG PTO LCD PROJECTOR	07/23/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
	Move F20 bal of SY13 into SY14	20-059-100-610-01-2463	BOOKS/LIBRARY CG PTO	07/23/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00

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Total for Adjustment # 000011							\$35,952.25	
000012	Move F30 balance fr SY13 into	30-000-400-450-18-0006	HIGH SCHOOL	07/23/2013	MEMMEL	\$0.00	\$86,168.75	\$86,168.75
	Move F30 bal fr SY13 into SY14	30-000-400-450-18-0008	FACILITIES BUILDING	07/23/2013	MEMMEL	\$0.00	\$275,094.67	\$275,094.67
Total for Adjustment # 000012							\$361,263.42	
000013	TitleII SY12 CO Per State Summ	20-243-200-600-08-2902	TITLE III NP SUP C0 SY12	07/29/2013	MEMMEL	\$0.00	\$492.00	\$492.00
000014	Remove Est NP SY 14	20-501-200-320-30-5010	NON PUBLIC TEXTBOOKS	07/23/2013	MEMMEL	\$4,386.00	(\$4,386.00)	\$0.00
	Remove Est NP SY 14	20-509-200-330-30-5090	NON PUBLIC NURSING	07/23/2013	MEMMEL	\$6,087.00	(\$6,087.00)	\$0.00
	Remove Est NP SY 14	20-510-200-320-30-5095	NON-PUBLIC TECHNOLOGY	07/23/2013	MEMMEL	\$1,619.00	(\$1,619.00)	\$0.00
Total for Adjustment # 000014							(\$12,092.00)	
000015	Set Up NP SY14	20-501-200-320-30-5010	NON PUBLIC TEXTBOOKS	07/23/2013	MEMMEL	\$0.00	\$10,257.00	\$10,257.00
	Set Up NP SY14	20-509-200-330-30-5090	NON PUBLIC NURSING	07/23/2013	MEMMEL	\$0.00	\$14,436.00	\$14,436.00
	Set Up NP SY14	20-510-200-320-30-5095	NON-PUBLIC TECHNOLOGY	07/23/2013	MEMMEL	\$0.00	\$3,740.00	\$3,740.00
Total for Adjustment # 000015							\$28,433.00	
000016	Fuel Oil for Generators	11-000-262-621-18-6306	HEAT - H.S.-GAS	07/23/2013	MEMMEL	\$170,000.00	(\$6,600.00)	\$163,400.00
	Fuel Oil	11-000-262-624-18-6313	HEAT-IRONIA-OIL	07/23/2013	MEMMEL	\$0.00	\$600.00	\$600.00
	Fuel Oil	11-000-262-624-18-6316	HEAT-HIGH SCHOOL-OIL	07/23/2013	MEMMEL	\$0.00	\$1,200.00	\$1,200.00
	Fuel Oil	11-000-262-624-18-6317	HEAT - FIELD HOUSE-OIL	07/23/2013	MEMMEL	\$0.00	\$4,800.00	\$4,800.00
Total for Adjustment # 000016							\$0.00	
000017	HS Humanities Textbooks	11-000-221-610-46-0460	HUMANITIES 9-12SUPP	07/23/2013	MEMMEL	\$29,500.00	(\$10,000.00)	\$19,500.00
	HS Humanities Textbooks	11-000-221-640-46-0460	HUMANITIES 9-12 TEXTBOOK	07/23/2013	MEMMEL	\$4,000.00	\$10,000.00	\$14,000.00
Total for Adjustment # 000017							\$0.00	
000018	Bus Tech Supplies HS	11-190-100-610-06-0410	ED SUPPL/REPL/HS/MATH	07/23/2013	MEMMEL	\$3,000.00	(\$2,066.51)	\$933.49
	Applied Tech Supplies	11-190-100-610-06-0411	ED SUPPL/BUSINESS & TECH	07/23/2013	MEMMEL	\$9,600.00	\$6,703.29	\$16,303.29
	Bus Tech Supplies HS	11-190-100-610-06-041S	ED SUPPL/REPL/HS/SCIENCE	07/23/2013	MEMMEL	\$36,400.00	(\$1,000.00)	\$35,400.00
	Bus Tech Supplies HS	11-190-100-640-06-0410	TEXT/REPL/HS/MATH	07/23/2013	MEMMEL	\$1,000.00	(\$1,000.00)	\$0.00
	Bus Tech Supplies HS	11-190-100-640-06-041S	TEXT/REPL/HS/SCIENCE	07/23/2013	MEMMEL	\$1,000.00	(\$1,000.00)	\$0.00
	Bus Tech Supplies HS	11-230-100-640-41-0410	TEXTBOOKS BSI	07/23/2013	MEMMEL	\$2,000.50	(\$1,636.78)	\$363.72
Total for Adjustment # 000018							\$0.00	
000019	Pre School Supplies	11-204-100-610-07-0001	SUPPLIES-LLD	07/23/2013	MEMMEL	\$4,200.00	(\$740.00)	\$3,460.00
	Pre School Supplies	11-216-100-610-07-0001	SUPPLIES PRE SCH DIS.	07/23/2013	MEMMEL	\$6,000.00	\$740.00	\$6,740.00
Total for Adjustment # 000019							\$0.00	
000020	Internet Service KK	63-602-100-512-37-0000	TRANSPORTATION	07/23/2013	MEMMEL	\$70,000.00	(\$4,000.00)	\$66,000.00
	Internet Service KK	63-602-100-530-37-0000	TELEPHONE	07/23/2013	MEMMEL	\$4,200.00	\$4,000.00	\$8,200.00
Total for Adjustment # 000020							\$0.00	
000022	2nd Yr IDEA \$\$	20-252-200-320-07-3616	IDEA NP PURCH SERV SY13	07/31/2013	MEMMEL	\$0.00	\$4,075.10	\$4,075.10
000023	Within 10% of IDEA SY13	20-252-100-600-07-3607	IDEA NP SUPPLIES SY 13	07/31/2013	MEMMEL	\$0.00	\$4,075.10	\$4,075.10
	Within 10% of IDEA SY13	20-252-200-320-07-3616	IDEA NP PURCH SERV SY13	07/31/2013	MEMMEL	\$4,075.10	(\$4,075.10)	\$0.00

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Total for Adjustment # 000023							\$0.00	
000025	Tilte IIA NP Yr2 \$\$	20-272-200-600-08-4513	TITLE IIA NP SUPPLY SY13	07/31/2013	MEMMEL	\$0.00	\$45.00	\$45.00
000026	IDEA SY13 move to 2nd yr	20-252-100-600-07-3607	IDEA NP SUPPLIES SY 13	07/31/2013	MEMMEL	\$4,075.10	\$287.74	\$4,362.84
000028	non lease services	11-000-252-600-23-0000	GENERAL SUPPLIES	07/31/2013	MEMMEL	\$0.00	\$15,216.28	\$15,216.28
	non lease services	11-190-100-610-23-2495	SUPPL/EQUIP COMPUTERS	07/31/2013	MEMMEL	\$161,200.00	(\$15,216.28)	\$145,983.72
Total for Adjustment # 000028							\$0.00	
000029	po 1401237 March Band Sound	11-401-100-890-06-1021	RHS COCURRICULAR ACTIVIT	07/31/2013	MEMMEL	\$45,750.00	(\$3,334.78)	\$42,415.22
	po 1401237 March Band Sound	12-000-100-730-06-2499	HIGH SCHOOL EQUIPMENT	07/31/2013	MEMMEL	\$0.00	\$3,334.78	\$3,334.78
Total for Adjustment # 000029							\$0.00	
000030	Contracted Salaries	11-000-217-100-15-2702	SALARIES-EXTRAORDINARY S	07/31/2013	MEMMEL	\$566,445.00	\$138,676.40	\$705,121.40
	Contracted Salaries	11-204-100-106-15-2102	SALARY-L/L AIDES	07/31/2013	MEMMEL	\$463,810.50	(\$138,676.40)	\$325,134.10
Total for Adjustment # 000030							\$0.00	
000031	Contracted Salaries	11-000-230-104-15-1106	SALARY SUPT OFFICE PROF	07/31/2013	MEMMEL	\$320,133.00	\$4,433.64	\$324,566.64
	Contracted Salaries	11-000-230-105-15-1107	SALARY CLERICAL SUPT OFF	07/31/2013	MEMMEL	\$337,769.00	(\$4,433.64)	\$333,335.36
Total for Adjustment # 000031							\$0.00	
000032	Contracted Salaries	11-000-270-160-15-5105	SALARIES MECHANICS	07/31/2013	MEMMEL	\$155,184.00	\$952.80	\$156,136.80
	Contracted Salaries	11-000-270-162-15-5106	SAL TRANSP MECHANICS OT	07/31/2013	MEMMEL	\$52,271.00	(\$952.80)	\$51,318.20
Total for Adjustment # 000032							\$0.00	
000033	Contracted Salaries	11-204-100-101-15-2101	SALARY-L/L DISABLE	07/31/2013	MEMMEL	\$1,345,210.00	(\$640,120.00)	\$705,090.00
	Contracted Salaries	11-213-100-101-15-2109	SALARY - RESOURCE CENTER	07/31/2013	MEMMEL	\$2,987,930.00	\$640,120.00	\$3,628,050.00
Total for Adjustment # 000033							\$0.00	
000034	Contracted Salaries	11-204-100-106-15-2102	SALARY-L/L AIDES	07/31/2013	MEMMEL	\$325,134.10	(\$182,322.70)	\$142,811.40
	Contracted Salaries	11-213-100-106-15-2113	SALARY RESOUCE CENTER AI	07/31/2013	MEMMEL	\$465,652.50	\$29,390.10	\$495,042.60
	Contracted Salaries	11-216-100-106-15-2112	SALARY-PRE SCH DIS. AIDE	07/31/2013	MEMMEL	\$131,075.00	\$152,932.60	\$284,007.60
Total for Adjustment # 000034							\$0.00	
000035	Remove Est Chp 192-193 SY14	20-502-200-320-07-5040	CHP 192 COMPENSATORY ED	07/31/2013	MEMMEL	\$15,049.00	(\$15,049.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-503-200-320-07-5030	CH 192 ESL	07/31/2013	MEMMEL	\$682.00	(\$682.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-505-200-320-07-5050	CH 192 TRANSPORTATION	07/31/2013	MEMMEL	\$11,077.00	(\$11,077.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-506-200-320-07-5060	CHP 193 SUPPL INST	07/31/2013	MEMMEL	\$10,755.00	(\$10,755.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-507-200-320-07-5070	CHP 193 INT EX/CLASS	07/31/2013	MEMMEL	\$10,583.00	(\$10,583.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-507-200-320-07-5071	CHP 193 ANU EX/CLASS	07/31/2013	MEMMEL	\$2,713.00	(\$2,713.00)	\$0.00
	Remove Est Chp 192-193 SY14	20-508-200-320-07-5080	CHP 193 SPEECH	07/31/2013	MEMMEL	\$13,124.00	(\$13,124.00)	\$0.00
Total for Adjustment # 000035							(\$63,983.00)	
000036	Set Up Chp 192-193 SY14	20-502-200-320-07-5040	CHP 192 COMPENSATORY ED	07/31/2013	MEMMEL	\$0.00	\$7,704.00	\$7,704.00
	Set Up Chp 192-193 SY14	20-503-200-320-07-5030	CH 192 ESL	07/31/2013	MEMMEL	\$0.00	\$873.00	\$873.00
	Set Up Chp 192-193 SY14	20-505-200-320-07-5050	CH 192 TRANSPORTATION	07/31/2013	MEMMEL	\$0.00	\$23,361.00	\$23,361.00
	Set Up Chp 192-193 SY14	20-506-200-320-07-5060	CHP 193 SUPPL INST	07/31/2013	MEMMEL	\$0.00	\$22,203.00	\$22,203.00

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07/31/2013

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000036	Set Up Chp 192-193 SY14	20-507-200-320-07-5070	CHP 193 INT EX/CLASS	07/31/2013	MEMMEL	\$0.00	\$13,368.00	\$13,368.00
	Set Up Chp 192-193 SY14	20-507-200-320-07-5071	CHP 193 ANU EX/CLASS	07/31/2013	MEMMEL	\$0.00	\$6,703.00	\$6,703.00
	Set Up Chp 192-193 SY14	20-508-200-320-07-5080	CHP 193 SPEECH	07/31/2013	MEMMEL	\$0.00	\$19,530.00	\$19,530.00
Total for Adjustment # 000036							\$93,742.00	
000037	Prof Deve Travel SQ	11-000-221-320-46-0460	HUMANITIES 9-12 PUR SERV	07/31/2013	MEMMEL	\$5,000.00	(\$14.26)	\$4,985.74
	Prof Deve Travel SQ	11-000-221-580-46-0460	HUMANITIES 9-12 TRAVEL	07/31/2013	MEMMEL	\$0.00	\$14.26	\$14.26
Total for Adjustment # 000037							\$0.00	
000038	Ins Shorts ET Budget change	11-000-230-590-40-8202	LIABILITY INSURANCE	07/31/2013	MEMMEL	\$290,211.00	\$40,911.00	\$331,122.00
	Ins Shorts ET Budget change	11-000-291-270-40-8203	MEDICAL INSURANCE	07/31/2013	MEMMEL	\$11,866,596.00	(\$40,911.00)	\$11,825,685.00
Total for Adjustment # 000038							\$0.00	
000039	Contracted Salary	11-000-223-110-15-9999	MENTOR SALARIES	07/31/2013	MEMMEL	\$0.00	\$1,650.00	\$1,650.00
	Contracted Salary	11-140-100-101-15-2137	SALARY GRADES 9-12	07/31/2013	MEMMEL	\$8,825,559.00	(\$1,650.00)	\$8,823,909.00
Total for Adjustment # 000039							\$0.00	
000040	Contracted Salaries	11-000-262-110-15-6106	CUSTODIAL SALARIES	07/31/2013	MEMMEL	\$1,879,216.00	(\$2,682.00)	\$1,876,534.00
	Contracted Salaries	11-000-291-290-40-8212	SHOE & UNIFORM ALLOWNCES	07/31/2013	MEMMEL	\$5,580.00	\$2,682.00	\$8,262.00
Total for Adjustment # 000040							\$0.00	
000041	Auto Ins Short	11-000-270-593-28-5401	TRANSPORTATION INSURANCE	07/31/2013	MEMMEL	\$70,574.00	\$8,745.00	\$79,319.00
	Auto Ins Short	11-000-291-270-40-8203	MEDICAL INSURANCE	07/31/2013	MEMMEL	\$11,825,685.00	(\$8,745.00)	\$11,816,940.00
Total for Adjustment # 000041							\$0.00	
000042	Resource Supplies	11-204-100-610-07-0002	SUPPLIES-LLD	07/31/2013	MEMMEL	\$3,399.50	(\$64.52)	\$3,334.98
	Resource Supplies	11-204-100-610-07-0005	SUPPLIES-LLD	07/31/2013	MEMMEL	\$2,000.00	(\$1,500.23)	\$499.77
	Resource Supplies	11-204-100-610-07-0006	SUPPLIES-LLD	07/31/2013	MEMMEL	\$2,500.00	(\$591.99)	\$1,908.01
	Resource Supplies	11-207-100-610-07-0005	SUPPLIES-SPEECH	07/31/2013	MEMMEL	\$900.00	(\$140.20)	\$759.80
	Resource Supplies	11-213-100-610-07-0002	SUPPLIES-RESOURCE	07/31/2013	MEMMEL	\$2,000.00	\$64.52	\$2,064.52
	Resource Supplies	11-213-100-610-07-0005	SUPPLIES-RESOURCE	07/31/2013	MEMMEL	\$2,000.00	\$1,640.43	\$3,640.43
	Resource Supplies	11-213-100-610-07-0006	SUPPLIES-RESOURCE	07/31/2013	MEMMEL	\$2,000.50	\$591.99	\$2,592.49
Total for Adjustment # 000042							\$0.00	
000043	PO's Moved to Correct GAAP	11-401-100-610-06-1022	RHS CO-CURRICULAR SUPPLY	07/31/2013	MEMMEL	\$0.00	\$1,770.15	\$1,770.15
	PO's Moved to Correct GAAP	11-401-100-890-06-1021	RHS COCURRICULAR ACTIVIT	07/31/2013	MEMMEL	\$42,415.22	(\$1,770.15)	\$40,645.07
Total for Adjustment # 000043							\$0.00	
000044	Refferdum Arch Exp	30-000-400-334-18-0009	2012 RFRNDM ARCHTCT FEES	07/31/2013	MEMMEL	\$0.00	\$646.87	\$646.87
	Refferdum Arch Exp	30-000-400-450-18-0008	FACILITIES BUILDING	07/31/2013	MEMMEL	\$275,094.67	(\$646.87)	\$274,447.80
Total for Adjustment # 000044							\$0.00	
000045	Temp Trans cover \$\$ fr Lease	11-000-291-270-40-8203	MEDICAL INSURANCE	07/01/2013	MEMMEL	\$11,816,940.00	(\$264,696.73)	\$11,552,243.27
	Temp Trans cover \$\$ fr Lease	12-000-100-730-44-0440	MUSIC DEPT EQUIPMENT	07/01/2013	MEMMEL	\$0.00	\$64,772.00	\$64,772.00
	Temp Trans cover \$\$ fr Lease	12-000-220-730-23-7353	EQUIP COMPUTERS	07/01/2013	MEMMEL	\$69,080.00	\$199,924.73	\$269,004.73

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Total for Adjustment # 000045							\$0.00	
Total Current Appropriation Adjustments							\$448,215.51	

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Original Appropriation Adjustments								
000001	Final Budget Creation	10-000-100-560-07-0000	TRANSFER TO CHARTER SCHO	07/01/2013	MEMMEL	\$0.00	\$56,849.00	\$56,849.00
000002	Final Budget Creation	11-000-100-562-07-8701	OTHER LEA - TUITION	07/01/2013	MEMMEL	\$0.00	\$425,327.00	\$425,327.00
000003	Final Budget Creation	11-000-100-563-07-8702	COTY VO TECH REG ED TUIT	07/01/2013	MEMMEL	\$0.00	\$317,749.00	\$317,749.00
000004	Final Budget Creation	11-000-100-564-07-8706	COTY VO TECH SPE ED TUIT	07/01/2013	MEMMEL	\$0.00	\$51,150.00	\$51,150.00
000005	Final Budget Creation	11-000-100-565-07-8703	REGIONAL DAY SCHOOLS	07/01/2013	MEMMEL	\$0.00	\$60,302.00	\$60,302.00
000006	Final Budget Creation	11-000-100-566-07-8704	PRIVATE-SPEC.ED.	07/01/2013	MEMMEL	\$0.00	\$3,004,624.00	\$3,004,624.00
000007	Final Budget Creation	11-000-100-568-07-8705	STATE FACILITIES	07/01/2013	MEMMEL	\$0.00	\$31,365.00	\$31,365.00
000008	Final Budget Creation	11-000-213-104-15-4102	SALARIES SCH NURSES	07/01/2013	MEMMEL	\$0.00	\$675,200.00	\$675,200.00
000009	Final Budget Creation	11-000-213-104-15-9998	NURSES-SUMMER	07/01/2013	MEMMEL	\$0.00	\$21,617.80	\$21,617.80
000010	Final Budget Creation	11-000-213-104-15-9999	SUBSTITUTE NURSES K-12	07/01/2013	MEMMEL	\$0.00	\$24,632.00	\$24,632.00
000011	Final Budget Creation	11-000-213-110-15-4101	SAL SCHOOL DOCTOR	07/01/2013	MEMMEL	\$0.00	\$30,000.00	\$30,000.00
000012	Final Budget Creation	11-000-213-390-48-0480	DIST-MEDICAL TECH SERVIC	07/01/2013	MEMMEL	\$0.00	\$18,695.00	\$18,695.00
000013	Final Budget Creation	11-000-213-580-48-0480	DIST- NURSE TRAVEL EXP	07/01/2013	MEMMEL	\$0.00	\$725.00	\$725.00
000014	Final Budget Creation	11-000-213-610-01-4201	HEALTH SUPPL CG	07/01/2013	MEMMEL	\$0.00	\$2,900.00	\$2,900.00
000015	Final Budget Creation	11-000-213-610-02-4202	HEALTH SUPPL FB	07/01/2013	MEMMEL	\$0.00	\$2,200.00	\$2,200.00
000016	Final Budget Creation	11-000-213-610-03-4203	HEALTH SUPPL IR	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000017	Final Budget Creation	11-000-213-610-04-4204	HEALTH SUPPL SH	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000018	Final Budget Creation	11-000-213-610-05-4205	HEALTH SUPPL RMS	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000019	Final Budget Creation	11-000-213-610-06-4206	HEALTH SUPPL RHS	07/01/2013	MEMMEL	\$0.00	\$2,400.20	\$2,400.20
000020	Final Budget Creation	11-000-213-610-48-0480	DIST MEDICAL SUPPLY	07/01/2013	MEMMEL	\$0.00	\$3,650.00	\$3,650.00
000021	Final Budget Creation	11-000-213-890-48-0480	MISC EXP. DIST HEALTH	07/01/2013	MEMMEL	\$0.00	\$4,308.00	\$4,308.00
000022	Final Budget Creation	11-000-216-100-15-2114	SALARIES-THERAPISTS	07/01/2013	MEMMEL	\$0.00	\$1,008,444.00	\$1,008,444.00
000023	Final Budget Creation	11-000-216-100-15-9998	SALARY-THERAPIST-SUMMER	07/01/2013	MEMMEL	\$0.00	\$18,112.79	\$18,112.79
000024	Final Budget Creation	11-000-216-100-15-9999	SALARIES-THERAPIST-EXTRA	07/01/2013	MEMMEL	\$0.00	\$12,203.96	\$12,203.96
000025	Final Budget Creation	11-000-216-320-07-0000	RELATED SVC.-PPS	07/01/2013	MEMMEL	\$0.00	\$387,800.00	\$387,800.00
000026	Final Budget Creation	11-000-216-320-30-2008	REL SVC-COMM FOR BLIND	07/01/2013	MEMMEL	\$0.00	\$12,500.00	\$12,500.00
000027	Final Budget Creation	11-000-216-610-07-0000	RELATED SVC.-SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$5,000.25	\$5,000.25
000028	Final Budget Creation	11-000-217-100-15-2702	SALARIES-EXTRAORDINARY S	07/01/2013	MEMMEL	\$0.00	\$566,445.00	\$566,445.00
000029	Final Budget Creation	11-000-217-106-15-9999	SALARIES-SP ED AID-EXTRA	07/01/2013	MEMMEL	\$0.00	\$7,306.00	\$7,306.00
000030	Final Budget Creation	11-000-218-104-15-2142	SALARIES/GUIDANCE COUNSE	07/01/2013	MEMMEL	\$0.00	\$1,215,680.00	\$1,215,680.00
000031	Final Budget Creation	11-000-218-104-15-9998	GUIDANCE - SUMMER PAY	07/01/2013	MEMMEL	\$0.00	\$22,751.27	\$22,751.27
000032	Final Budget Creation	11-000-218-104-15-9999	SALARIES-GUIDANCE- EXTRA	07/01/2013	MEMMEL	\$0.00	\$3,655.68	\$3,655.68

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000033	Final Budget Creation	11-000-218-105-15-2152	SALARY CLERICAL GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$216,804.00	\$216,804.00
000034	Final Budget Creation	11-000-218-390-49-0490	OTHER PURCH. PROF & TECH	07/01/2013	MEMMEL	\$0.00	\$16,881.00	\$16,881.00
000035	Final Budget Creation	11-000-218-580-49-0490	TRAVEL	07/01/2013	MEMMEL	\$0.00	\$2,400.00	\$2,400.00
000036	Final Budget Creation	11-000-218-600-02-0000	SUPPLIES-GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000037	Final Budget Creation	11-000-218-600-03-0000	SUPPLIES-GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000038	Final Budget Creation	11-000-218-610-01-0000	SUPPLIES-GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$800.00	\$800.00
000039	Final Budget Creation	11-000-218-610-04-0000	SUPPLIES GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000040	Final Budget Creation	11-000-218-610-05-0000	SUPPLIES-GUIDANCE	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000041	Final Budget Creation	11-000-218-610-49-0490	SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$16,735.05	\$16,735.05
000042	Final Budget Creation	11-000-218-890-49-0490	OTHER OBJECTS	07/01/2013	MEMMEL	\$0.00	\$1,040.00	\$1,040.00
000043	Final Budget Creation	11-000-219-104-15-2143	SAL CHILD STUDY TEAM	07/01/2013	MEMMEL	\$0.00	\$1,761,562.00	\$1,761,562.00
000044	Final Budget Creation	11-000-219-104-15-9998	SALARY-CST-SUMMER	07/01/2013	MEMMEL	\$0.00	\$143,400.00	\$143,400.00
000045	Final Budget Creation	11-000-219-104-15-9999	SALARY-CST-EXTRA	07/01/2013	MEMMEL	\$0.00	\$6,700.00	\$6,700.00
000046	Final Budget Creation	11-000-219-105-15-2153	SAL CLERICAL CST	07/01/2013	MEMMEL	\$0.00	\$166,259.00	\$166,259.00
000047	Final Budget Creation	11-000-219-320-07-2621	PURCH PROF SVCS SPEC SVC	07/01/2013	MEMMEL	\$0.00	\$107,328.60	\$107,328.60
000048	Final Budget Creation	11-000-219-390-07-2510	PURCH TECH SERV -REPAIRS	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000049	Final Budget Creation	11-000-219-580-07-2534	TRAVEL SPEC SVC	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000050	Final Budget Creation	11-000-219-610-07-2509	MISC SUPPLIES/SPECIAL SE	07/01/2013	MEMMEL	\$0.00	\$14,999.40	\$14,999.40
000051	Final Budget Creation	11-000-219-890-07-2511	OTHER OBJ- MEMBERSHIPS	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000052	Final Budget Creation	11-000-221-102-15-2120	SALARY SUPERVISORS	07/01/2013	MEMMEL	\$0.00	\$901,118.70	\$901,118.70
000053	Final Budget Creation	11-000-221-104-15-2168	SALARY-CURRICULUM DEVELO	07/01/2013	MEMMEL	\$0.00	\$126,800.00	\$126,800.00
000054	Final Budget Creation	11-000-221-105-15-2157	SALARY SUPERVISOR SECRET	07/01/2013	MEMMEL	\$0.00	\$50,145.00	\$50,145.00
000055	Final Budget Creation	11-000-221-320-41-0410	STEM 9-12 PUR PROF SERV	07/01/2013	MEMMEL	\$0.00	\$44,800.00	\$44,800.00
000056	Final Budget Creation	11-000-221-320-42-0420	STEM 6-8 PUR PROF SERV	07/01/2013	MEMMEL	\$0.00	\$8,400.00	\$8,400.00
000057	Final Budget Creation	11-000-221-320-43-0430	K-4 SUPER PURC PROF SERV	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000058	Final Budget Creation	11-000-221-320-44-0440	MUSIC PRUCH PROF SERV	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000059	Final Budget Creation	11-000-221-320-44-044A	ART PUR PROF SERV	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000060	Final Budget Creation	11-000-221-320-44-044D	PURCHASED PROF- DANCE	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000061	Final Budget Creation	11-000-221-320-44-044M	PURCHASED PROF- MASS MED	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000062	Final Budget Creation	11-000-221-320-45-0450	HUMANITIES 6-8 PURH SERV	07/01/2013	MEMMEL	\$0.00	\$49,042.00	\$49,042.00
000063	Final Budget Creation	11-000-221-320-46-0460	HUMANITIES 9-12 PUR SERV	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000064	Final Budget Creation	11-000-221-580-41-0410	STEM 9-12 PUR PROF SERV	07/01/2013	MEMMEL	\$0.00	\$1,457.00	\$1,457.00
000065	Final Budget Creation	11-000-221-580-42-0420	STEM 6-8 TRAVEL	07/01/2013	MEMMEL	\$0.00	\$10,800.00	\$10,800.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000066	Final Budget Creation	11-000-221-580-44-0440	MUSIC TRAVEL IMP OF INST	07/01/2013	MEMMEL	\$0.00	\$450.00	\$450.00
000067	Final Budget Creation	11-000-221-580-45-0450	HUMANITIES 6-8 TRAVEL EX	07/01/2013	MEMMEL	\$0.00	\$2,480.00	\$2,480.00
000068	Final Budget Creation	11-000-221-610-04-0000	SUPPLIES & MATERIALS	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000069	Final Budget Creation	11-000-221-610-41-0410	STEM 9-12 SUPPLY	07/01/2013	MEMMEL	\$0.00	\$2,550.30	\$2,550.30
000070	Final Budget Creation	11-000-221-610-42-0420	STEM 6-8 SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000071	Final Budget Creation	11-000-221-610-44-044D	SUPPLIES - DANCE	07/01/2013	MEMMEL	\$0.00	\$6,500.00	\$6,500.00
000072	Final Budget Creation	11-000-221-610-44-044M	SUPPLIES - MASS MEDIA	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000073	Final Budget Creation	11-000-221-610-45-0450	HUMANITIES 6-8 SUPPLY	07/01/2013	MEMMEL	\$0.00	\$7,000.00	\$7,000.00
000074	Final Budget Creation	11-000-221-610-46-0460	HUMANITIES 9-12SUPP	07/01/2013	MEMMEL	\$0.00	\$33,500.00	\$33,500.00
000075	Final Budget Creation	11-000-221-890-42-0420	STEM 5-7 PUR PROF SERV	07/01/2013	MEMMEL	\$0.00	\$700.00	\$700.00
000076	Final Budget Creation	11-000-221-890-45-0450	HUMANITIES 6-8 MISC EXP	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000077	Final Budget Creation	11-000-222-104-15-2141	SALARY - LIBRARIANS	07/01/2013	MEMMEL	\$0.00	\$496,700.00	\$496,700.00
000078	Final Budget Creation	11-000-222-610-01-2301	LIBRARY BOOKS/CENTER GRO	07/01/2013	MEMMEL	\$0.00	\$3,400.00	\$3,400.00
000079	Final Budget Creation	11-000-222-610-01-2311	PERIODICALS/CENTER GROVE	07/01/2013	MEMMEL	\$0.00	\$650.00	\$650.00
000080	Final Budget Creation	11-000-222-610-01-2321	AV/CENTER GROVE	07/01/2013	MEMMEL	\$0.00	\$15,700.00	\$15,700.00
000081	Final Budget Creation	11-000-222-610-01-2331	LIBRARY SUPPLIES/CENTER	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000082	Final Budget Creation	11-000-222-610-02-2302	LIBRARY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,530.00	\$1,530.00
000083	Final Budget Creation	11-000-222-610-02-2312	PERIODICALS/FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$1,100.00	\$1,100.00
000084	Final Budget Creation	11-000-222-610-02-2322	AV/FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$4,100.00	\$4,100.00
000085	Final Budget Creation	11-000-222-610-03-2313	PERIODICALS/IRONIA	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000086	Final Budget Creation	11-000-222-610-03-2323	AV/IRONIA	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000087	Final Budget Creation	11-000-222-610-03-2333	LIBRARY SUPPLIES/IRONIA	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000088	Final Budget Creation	11-000-222-610-04-2314	PERIODICALS/SHONGUM	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000089	Final Budget Creation	11-000-222-610-04-2324	AV/SHONGUM	07/01/2013	MEMMEL	\$0.00	\$4,450.00	\$4,450.00
000090	Final Budget Creation	11-000-222-610-05-2315	PERIODICALS/RMS	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000091	Final Budget Creation	11-000-222-610-05-2325	AV/RMS	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000092	Final Budget Creation	11-000-222-610-05-2335	LIBRARY SUPPLIES/RMS	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000093	Final Budget Creation	11-000-222-610-06-2316	PERIODICALS/HIGH SCHOOL	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000094	Final Budget Creation	11-000-222-610-06-2327	AV/RHS	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000095	Final Budget Creation	11-000-222-610-06-2336	LIBRARY SUPPLIES/HIGH SC	07/01/2013	MEMMEL	\$0.00	\$1,400.00	\$1,400.00
000096	Final Budget Creation	11-000-222-640-01-2301	LIBRARY BOOKS/CENTER GRO	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000097	Final Budget Creation	11-000-222-640-02-2303	LIBRARY BOOKS/FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000098	Final Budget Creation	11-000-222-640-03-2304	LIBRARY BOOKS - IRONIA	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000099	Final Budget Creation	11-000-222-640-04-2305	LIBRARY BOOKS SH	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000100	Final Budget Creation	11-000-222-640-05-2306	LIBRARY BOOKS/MIDDLE SCH	07/01/2013	MEMMEL	\$0.00	\$7,000.00	\$7,000.00
000101	Final Budget Creation	11-000-222-640-06-0000	LIBRARY BOOKS	07/01/2013	MEMMEL	\$0.00	\$12,000.00	\$12,000.00
000102	Final Budget Creation	11-000-222-890-05-2316	RMS- SUBSCRIPTIONS	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000103	Final Budget Creation	11-000-222-890-44-0440	MASS MEDIA PURC SERV	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000104	Final Budget Creation	11-000-223-102-15-2705	SAL SUPVR STAFF TRAINING	07/01/2013	MEMMEL	\$0.00	\$47,427.30	\$47,427.30
000105	Final Budget Creation	11-000-223-320-01-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000106	Final Budget Creation	11-000-223-320-02-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000107	Final Budget Creation	11-000-223-320-03-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$5,500.00	\$5,500.00
000108	Final Budget Creation	11-000-223-320-04-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$23,000.00	\$23,000.00
000109	Final Budget Creation	11-000-223-320-05-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$2,200.00	\$2,200.00
000110	Final Budget Creation	11-000-223-320-06-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000111	Final Budget Creation	11-000-223-320-08-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$271,000.00	\$271,000.00
000112	Final Budget Creation	11-000-223-320-09-0001	PURC SER PRIN CERTIFICAT	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000113	Final Budget Creation	11-000-223-320-09-2622	PURCH PROF SVC STAFF TRA	07/01/2013	MEMMEL	\$0.00	\$17,000.00	\$17,000.00
000114	Final Budget Creation	11-000-223-320-47-0470	STAFF DEVEL WORKSHOP EXP	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000115	Final Budget Creation	11-000-223-580-01-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000116	Final Budget Creation	11-000-223-580-02-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$250.00	\$250.00
000117	Final Budget Creation	11-000-223-580-03-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000118	Final Budget Creation	11-000-223-580-04-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000119	Final Budget Creation	11-000-223-580-05-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000120	Final Budget Creation	11-000-223-580-06-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000121	Final Budget Creation	11-000-223-580-08-2625	STAFF DEVELOPMENT MILEAG	07/01/2013	MEMMEL	\$0.00	\$999.70	\$999.70
000122	Final Budget Creation	11-000-223-580-47-0470	STAF DEVE WKSHOP MILEAGE	07/01/2013	MEMMEL	\$0.00	\$800.00	\$800.00
000123	Final Budget Creation	11-000-230-104-15-1106	SALARY SUPT OFFICE PROF	07/01/2013	MEMMEL	\$0.00	\$320,133.00	\$320,133.00
000124	Final Budget Creation	11-000-230-105-15-1107	SALARY CLERICAL SUPT OFF	07/01/2013	MEMMEL	\$0.00	\$337,769.00	\$337,769.00
000125	Final Budget Creation	11-000-230-110-15-1103	SALARY TREASURER	07/01/2013	MEMMEL	\$0.00	\$11,141.00	\$11,141.00
000126	Final Budget Creation	11-000-230-331-30-1202	LEGAL FEES- BOARD WORK	07/01/2013	MEMMEL	\$0.00	\$91,747.00	\$91,747.00
000127	Final Budget Creation	11-000-230-331-30-1203	LEGAL-NEGOTITATIONS	07/01/2013	MEMMEL	\$0.00	\$29,862.00	\$29,862.00
000128	Final Budget Creation	11-000-230-331-30-1206	LEGAL - SPECIAL SERVICES	07/01/2013	MEMMEL	\$0.00	\$47,773.00	\$47,773.00
000129	Final Budget Creation	11-000-230-331-30-1207	LEGAL-LABOR RELATIONS	07/01/2013	MEMMEL	\$0.00	\$31,989.00	\$31,989.00
000130	Final Budget Creation	11-000-230-332-30-1201	PUBLIC SCHOOL ACCOUNTANT	07/01/2013	MEMMEL	\$0.00	\$68,495.00	\$68,495.00
000131	Final Budget Creation	11-000-230-339-23-2437	DISTRICT PROF SERV TECH	07/01/2013	MEMMEL	\$0.00	\$102,800.00	\$102,800.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000132	Final Budget Creation	11-000-230-339-30-1205	SPEC. CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$72,760.00	\$72,760.00
000133	Final Budget Creation	11-000-230-340-09-0000	PURCHASED TECHNICAL SERV	07/01/2013	MEMMEL	\$0.00	\$28,000.00	\$28,000.00
000134	Final Budget Creation	11-000-230-530-18-6441	TELEPHONE BASIC SERVICES	07/01/2013	MEMMEL	\$0.00	\$75,000.00	\$75,000.00
000135	Final Budget Creation	11-000-230-530-23-6442	TELE INTERNET SERVICES	07/01/2013	MEMMEL	\$0.00	\$40,000.00	\$40,000.00
000136	Final Budget Creation	11-000-230-530-30-0000	POSTAGE	07/01/2013	MEMMEL	\$0.00	\$7,323.00	\$7,323.00
000137	Final Budget Creation	11-000-230-580-09-0000	TRAVEL EXPENSE	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000138	Final Budget Creation	11-000-230-580-30-1302	BOE TRAVEL	07/01/2013	MEMMEL	\$0.00	\$1,131.00	\$1,131.00
000139	Final Budget Creation	11-000-230-580-30-1305	BD. SECTY TRAVEL	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000140	Final Budget Creation	11-000-230-580-30-1310	SUPT OFFICE TRAVEL	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000141	Final Budget Creation	11-000-230-590-40-8202	LIABILITY INSURANCE	07/01/2013	MEMMEL	\$0.00	\$290,211.00	\$290,211.00
000142	Final Budget Creation	11-000-230-610-09-0000	SUPPLIES AND MATERIALS	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000143	Final Budget Creation	11-000-230-610-30-1303	BOE SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$8,952.00	\$8,952.00
000144	Final Budget Creation	11-000-230-610-30-1307	ELECTION EXPENSES	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000145	Final Budget Creation	11-000-230-610-30-1311	SUPT OFFICE SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$12,709.00	\$12,709.00
000146	Final Budget Creation	11-000-230-820-30-1204	JUDGMENTS AGAINST THE SC	07/01/2013	MEMMEL	\$0.00	\$55,189.00	\$55,189.00
000147	Final Budget Creation	11-000-230-890-09-0000	MISCELLANEOUS EXPENDITUR	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000148	Final Budget Creation	11-000-230-890-30-1309	SUPT MEMBERSHIP DUES	07/01/2013	MEMMEL	\$0.00	\$9,235.00	\$9,235.00
000149	Final Budget Creation	11-000-230-890-30-1315	PUBLISHING & PRINTING	07/01/2013	MEMMEL	\$0.00	\$14,805.00	\$14,805.00
000150	Final Budget Creation	11-000-230-895-30-1301	BOE MEMBERSHIP DUES	07/01/2013	MEMMEL	\$0.00	\$27,361.00	\$27,361.00
000151	Final Budget Creation	11-000-240-103-15-2110	SALARY PRINCIPALS	07/01/2013	MEMMEL	\$0.00	\$1,683,142.00	\$1,683,142.00
000152	Final Budget Creation	11-000-240-105-15-2151	SAL CLERICAL SCHOOL OFFI	07/01/2013	MEMMEL	\$0.00	\$901,159.00	\$901,159.00
000153	Final Budget Creation	11-000-240-105-15-2155	SALARY ADJUSTMENTS	07/01/2013	MEMMEL	\$0.00	\$52,670.00	\$52,670.00
000154	Final Budget Creation	11-000-240-105-15-9999	SALARY SUB SECTYS	07/01/2013	MEMMEL	\$0.00	\$25,847.00	\$25,847.00
000155	Final Budget Creation	11-000-240-390-05-2660	PTS MIDDLE SCHOOL	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000156	Final Budget Creation	11-000-240-390-06-2668	PTS RHS GENERAL	07/01/2013	MEMMEL	\$0.00	\$3,500.00	\$3,500.00
000157	Final Budget Creation	11-000-240-580-02-2522	TRAVEL EXPENSE FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$250.00	\$250.00
000158	Final Budget Creation	11-000-240-580-03-2523	TRAVEL EXPENSE IRONIA	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000159	Final Budget Creation	11-000-240-580-05-2525	TRAVEL EXPENSE RMS	07/01/2013	MEMMEL	\$0.00	\$600.00	\$600.00
000160	Final Budget Creation	11-000-240-580-06-2531	TRAVEL/RHS/ALL	07/01/2013	MEMMEL	\$0.00	\$100.00	\$100.00
000161	Final Budget Creation	11-000-240-580-08-2535	ADMIN CURR TRAVEL EXP	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000162	Final Budget Creation	11-000-240-610-01-2501	MISC SUPPL/CG	07/01/2013	MEMMEL	\$0.00	\$6,500.00	\$6,500.00
000163	Final Budget Creation	11-000-240-610-02-2502	MISC SUPPL/FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$4,200.00	\$4,200.00
000164	Final Budget Creation	11-000-240-610-03-2503	MISC SUPPL/IRONIA	07/01/2013	MEMMEL	\$0.00	\$8,700.00	\$8,700.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000165	Final Budget Creation	11-000-240-610-04-2504	MISC SUPP/SHONGUM	07/01/2013	MEMMEL	\$0.00	\$5,200.00	\$5,200.00
000166	Final Budget Creation	11-000-240-610-05-2505	MISC SUPPL/RMS	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000167	Final Budget Creation	11-000-240-610-06-2507	MISC SUPPL/GENL/RHS	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000168	Final Budget Creation	11-000-240-610-06-2599	MISC SUPPL/SECURITY/RHS	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000169	Final Budget Creation	11-000-240-610-08-2536	ADMIN CURR SUPPLY	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000170	Final Budget Creation	11-000-240-890-01-2551	MISC EXPENSE CENTER GROV	07/01/2013	MEMMEL	\$0.00	\$300.00	\$300.00
000171	Final Budget Creation	11-000-240-890-03-2553	MISC EXPENSE IRONIA	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000172	Final Budget Creation	11-000-240-890-04-2554	MISC EXPENSE SHONGUM	07/01/2013	MEMMEL	\$0.00	\$800.00	\$800.00
000173	Final Budget Creation	11-000-240-890-05-2556	MISC EXPENSE RMS	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000174	Final Budget Creation	11-000-240-890-05-2557	RMS GRADUATION	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000175	Final Budget Creation	11-000-240-890-06-2562	MISC EXP RHS	07/01/2013	MEMMEL	\$0.00	\$6,700.00	\$6,700.00
000176	Final Budget Creation	11-000-251-100-15-0104	SALARIES BUS. ADMINISTRA	07/01/2013	MEMMEL	\$0.00	\$165,804.00	\$165,804.00
000177	Final Budget Creation	11-000-251-100-15-0105	SALARIES CLERICAL	07/01/2013	MEMMEL	\$0.00	\$498,699.00	\$498,699.00
000178	Final Budget Creation	11-000-251-110-15-9999	AVA REPAIRS & COMPUTERS	07/01/2013	MEMMEL	\$0.00	\$20,220.00	\$20,220.00
000179	Final Budget Creation	11-000-251-340-30-0000	PURCHASED TECH. SERVICES	07/01/2013	MEMMEL	\$0.00	\$27,716.00	\$27,716.00
000180	Final Budget Creation	11-000-251-340-30-1308	TD BANK PURCH SERV	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000181	Final Budget Creation	11-000-251-440-30-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$26,708.00	\$26,708.00
000182	Final Budget Creation	11-000-251-450-30-0000	INTERLOCAL FUEL UPGRADE	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000183	Final Budget Creation	11-000-251-580-30-0000	BUSINESS OFFICE TRAVEL	07/01/2013	MEMMEL	\$0.00	\$1,995.00	\$1,995.00
000184	Final Budget Creation	11-000-251-600-30-0000	BUSINESS OFFICE SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$7,035.00	\$7,035.00
000185	Final Budget Creation	11-000-251-610-30-1306	BD SECTY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,561.00	\$1,561.00
000186	Final Budget Creation	11-000-251-890-30-0000	BUSINESS OFFICE POSTAGE	07/01/2013	MEMMEL	\$0.00	\$2,479.00	\$2,479.00
000187	Final Budget Creation	11-000-251-890-30-1304	BD SECTY DUES	07/01/2013	MEMMEL	\$0.00	\$1,575.00	\$1,575.00
000188	Final Budget Creation	11-000-251-890-30-1305	MISC EXPENSE BUSINESS OF	07/01/2013	MEMMEL	\$0.00	\$11,051.00	\$11,051.00
000189	Final Budget Creation	11-000-252-100-15-0110	OTHER SALARIES-TECH	07/01/2013	MEMMEL	\$0.00	\$503,024.00	\$503,024.00
000190	Final Budget Creation	11-000-252-100-15-9999	SALARY - TECHS - SUMMER	07/01/2013	MEMMEL	\$0.00	\$13,000.00	\$13,000.00
000191	Final Budget Creation	11-000-252-330-23-0000	OTHER PURCHASED PROF SER	07/01/2013	MEMMEL	\$0.00	\$257,550.00	\$257,550.00
000192	Final Budget Creation	11-000-252-440-23-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$2,050.00	\$2,050.00
000193	Final Budget Creation	11-000-252-580-23-0000	OHTER EXPENDITURES/TRAVE	07/01/2013	MEMMEL	\$0.00	\$800.00	\$800.00
000194	Final Budget Creation	11-000-261-110-15-7102	MAINT - SALARY	07/01/2013	MEMMEL	\$0.00	\$440,690.00	\$440,690.00
000195	Final Budget Creation	11-000-261-110-15-7104	MAINT - OT	07/01/2013	MEMMEL	\$0.00	\$28,063.31	\$28,063.31
000196	Final Budget Creation	11-000-261-110-15-9999	SALARIES-MAINT-STIPENDS	07/01/2013	MEMMEL	\$0.00	\$27,013.00	\$27,013.00
000197	Final Budget Creation	11-000-261-420-18-5678	MAINT - GENERAL CONTRACT	07/01/2013	MEMMEL	\$0.00	\$214,729.69	\$214,729.69

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000198	Final Budget Creation	11-000-261-420-18-7201	MAINT - CG CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$50,000.00	\$50,000.00
000199	Final Budget Creation	11-000-261-420-18-7202	MAINT - FB CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$60,000.00	\$60,000.00
000200	Final Budget Creation	11-000-261-420-18-7203	MAINT - IR CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$30,000.00	\$30,000.00
000201	Final Budget Creation	11-000-261-420-18-7204	MAINT - SH CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$35,000.00	\$35,000.00
000202	Final Budget Creation	11-000-261-420-18-7205	MAINT - RMS CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$70,000.00	\$70,000.00
000203	Final Budget Creation	11-000-261-420-18-7206	MAINT - RHS CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$165,000.00	\$165,000.00
000204	Final Budget Creation	11-000-261-420-18-7212	MAINT - ASBESTOS REMOVAL	07/01/2013	MEMMEL	\$0.00	\$25,000.00	\$25,000.00
000205	Final Budget Creation	11-000-261-610-18-1234	MAINT - GENERAL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$40,000.00	\$40,000.00
000206	Final Budget Creation	11-000-261-610-18-6501	MAINT - CG SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000207	Final Budget Creation	11-000-261-610-18-6502	MAINT - FB SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$9,500.00	\$9,500.00
000208	Final Budget Creation	11-000-261-610-18-6503	MAINT - IR SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000209	Final Budget Creation	11-000-261-610-18-6504	MAINT - SH SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$8,500.00	\$8,500.00
000210	Final Budget Creation	11-000-261-610-18-6505	MAINT - RMS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$28,000.00	\$28,000.00
000211	Final Budget Creation	11-000-261-610-18-6506	MAINT - RHS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$40,000.00	\$40,000.00
000212	Final Budget Creation	11-000-262-105-15-0000	CLERICAL FACILITIES	07/01/2013	MEMMEL	\$0.00	\$57,895.00	\$57,895.00
000213	Final Budget Creation	11-000-262-107-15-2167	SALARIES/CAFETERIA AIDES	07/01/2013	MEMMEL	\$0.00	\$145,550.00	\$145,550.00
000214	Final Budget Creation	11-000-262-110-15-6106	CUSTODIAL SALARIES	07/01/2013	MEMMEL	\$0.00	\$1,879,216.00	\$1,879,216.00
000215	Final Budget Creation	11-000-262-110-15-9997	CUSTODIAN SUMMER COSTS	07/01/2013	MEMMEL	\$0.00	\$44,797.00	\$44,797.00
000216	Final Budget Creation	11-000-262-110-15-9998	CUSTODIAL OVERTIME	07/01/2013	MEMMEL	\$0.00	\$155,840.00	\$155,840.00
000217	Final Budget Creation	11-000-262-110-15-9999	CUSTODIAL SUBSTITUTES	07/01/2013	MEMMEL	\$0.00	\$67,723.00	\$67,723.00
000218	Final Budget Creation	11-000-262-340-18-2565	RTK/AHERA/PEOSHA	07/01/2013	MEMMEL	\$0.00	\$15,000.00	\$15,000.00
000219	Final Budget Creation	11-000-262-420-18-7201	CUST - CG CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000220	Final Budget Creation	11-000-262-420-18-7202	CUST - FB CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000221	Final Budget Creation	11-000-262-420-18-7203	CUST - IR CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000222	Final Budget Creation	11-000-262-420-18-7204	CUST - SH CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000223	Final Budget Creation	11-000-262-420-18-7205	CUST - RMS CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$11,500.00	\$11,500.00
000224	Final Budget Creation	11-000-262-420-18-7206	CUST. - RHS CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$17,000.00	\$17,000.00
000225	Final Budget Creation	11-000-262-420-18-7209	GARBAGE & RUBBISH COLLEC	07/01/2013	MEMMEL	\$0.00	\$70,000.00	\$70,000.00
000226	Final Budget Creation	11-000-262-441-28-5507	TRANSP RENTAL GARAGE	07/01/2013	MEMMEL	\$0.00	\$79,000.00	\$79,000.00
000227	Final Budget Creation	11-000-262-490-18-6411	WATER - C.G.	07/01/2013	MEMMEL	\$0.00	\$25,000.00	\$25,000.00
000228	Final Budget Creation	11-000-262-490-18-6412	WATER-FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000229	Final Budget Creation	11-000-262-490-18-6413	WATER - IRONIA	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000230	Final Budget Creation	11-000-262-490-18-6414	WATER - SHONGUM	07/01/2013	MEMMEL	\$0.00	\$20,000.00	\$20,000.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000231	Final Budget Creation	11-000-262-490-18-6415	WATER - RMS	07/01/2013	MEMMEL	\$0.00	\$65,000.00	\$65,000.00
000232	Final Budget Creation	11-000-262-490-18-6416	WATER - H.S.	07/01/2013	MEMMEL	\$0.00	\$45,000.00	\$45,000.00
000233	Final Budget Creation	11-000-262-520-40-8201	PROPERTY/MULTI PERIL IN	07/01/2013	MEMMEL	\$0.00	\$59,274.00	\$59,274.00
000234	Final Budget Creation	11-000-262-610-18-6501	CUST - CG SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$22,500.00	\$22,500.00
000235	Final Budget Creation	11-000-262-610-18-6502	CUST - FB SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$19,500.00	\$19,500.00
000236	Final Budget Creation	11-000-262-610-18-6503	CUST - IR SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$17,200.00	\$17,200.00
000237	Final Budget Creation	11-000-262-610-18-6504	CUST - SH SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$19,000.00	\$19,000.00
000238	Final Budget Creation	11-000-262-610-18-6505	CUST - RMS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$38,500.00	\$38,500.00
000239	Final Budget Creation	11-000-262-610-18-6506	CUST - RHS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$64,000.00	\$64,000.00
000240	Final Budget Creation	11-000-262-621-18-5517	HEAT-TRANSPORTATION-GAS	07/01/2013	MEMMEL	\$0.00	\$7,800.00	\$7,800.00
000241	Final Budget Creation	11-000-262-621-18-6301	HEAT - CG - GAS	07/01/2013	MEMMEL	\$0.00	\$65,000.00	\$65,000.00
000242	Final Budget Creation	11-000-262-621-18-6302	HEAT - FERNBROOK- GAS	07/01/2013	MEMMEL	\$0.00	\$45,000.00	\$45,000.00
000243	Final Budget Creation	11-000-262-621-18-6303	HEAT - IRONIA-GAS	07/01/2013	MEMMEL	\$0.00	\$60,000.00	\$60,000.00
000244	Final Budget Creation	11-000-262-621-18-6304	HEAT - SHONGUM-GAS	07/01/2013	MEMMEL	\$0.00	\$50,000.00	\$50,000.00
000245	Final Budget Creation	11-000-262-621-18-6305	HEAT - RMS-GAS	07/01/2013	MEMMEL	\$0.00	\$100,000.00	\$100,000.00
000246	Final Budget Creation	11-000-262-621-18-6306	HEAT - H.S.-GAS	07/01/2013	MEMMEL	\$0.00	\$170,000.00	\$170,000.00
000247	Final Budget Creation	11-000-262-622-18-5516	ELECTRICITY- TRANSPORTAT	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000248	Final Budget Creation	11-000-262-622-18-6421	ELECTRICITY - CG	07/01/2013	MEMMEL	\$0.00	\$100,000.00	\$100,000.00
000249	Final Budget Creation	11-000-262-622-18-6422	ELECTRICITY-FERNBROOK	07/01/2013	MEMMEL	\$0.00	\$85,000.00	\$85,000.00
000250	Final Budget Creation	11-000-262-622-18-6423	ELECTRICITY-IRONIA	07/01/2013	MEMMEL	\$0.00	\$65,000.00	\$65,000.00
000251	Final Budget Creation	11-000-262-622-18-6424	ELECTRICITY-SHONGUM	07/01/2013	MEMMEL	\$0.00	\$70,000.00	\$70,000.00
000252	Final Budget Creation	11-000-262-622-18-6425	ELECTRICITY - RMS	07/01/2013	MEMMEL	\$0.00	\$200,000.00	\$200,000.00
000253	Final Budget Creation	11-000-262-622-18-6426	ELECTRICITY - H.S.	07/01/2013	MEMMEL	\$0.00	\$400,180.00	\$400,180.00
000254	Final Budget Creation	11-000-263-110-15-7101	GROUND SALARIES	07/01/2013	MEMMEL	\$0.00	\$396,716.00	\$396,716.00
000255	Final Budget Creation	11-000-263-110-15-7102	GROUND-SUMMER HELP SALS	07/01/2013	MEMMEL	\$0.00	\$9,650.00	\$9,650.00
000256	Final Budget Creation	11-000-263-110-15-7103	GROUND SUBSTITUE SALARY	07/01/2013	MEMMEL	\$0.00	\$2,050.00	\$2,050.00
000257	Final Budget Creation	11-000-263-110-15-7104	GROUND-OVERTIME	07/01/2013	MEMMEL	\$0.00	\$48,887.00	\$48,887.00
000258	Final Budget Creation	11-000-263-420-18-7208	GROUND - CONTR. SERV.	07/01/2013	MEMMEL	\$0.00	\$86,500.00	\$86,500.00
000259	Final Budget Creation	11-000-263-420-18-7210	GROUND-SNOW SVCS	07/01/2013	MEMMEL	\$0.00	\$22,000.00	\$22,000.00
000260	Final Budget Creation	11-000-263-610-18-7408	GROUND - SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$69,000.00	\$69,000.00
000261	Final Budget Creation	11-000-266-110-15-7501	SECURITY - SALARIES	07/01/2013	MEMMEL	\$0.00	\$103,879.00	\$103,879.00
000262	Final Budget Creation	11-000-270-160-15-5101	SAL ADMIN TRANSP	07/01/2013	MEMMEL	\$0.00	\$200,385.00	\$200,385.00
000263	Final Budget Creation	11-000-270-160-15-5102	SALARY BUS DRIVERS	07/01/2013	MEMMEL	\$0.00	\$1,526,137.00	\$1,526,137.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000264	Final Budget Creation	11-000-270-160-15-5105	SALARIES MECHANICS	07/01/2013	MEMMEL	\$0.00	\$155,184.00	\$155,184.00
000265	Final Budget Creation	11-000-270-162-15-5106	SAL TRANSP MECHANICS OT	07/01/2013	MEMMEL	\$0.00	\$52,271.00	\$52,271.00
000266	Final Budget Creation	11-000-270-162-15-9999	EXTRA CURRIC DISTRICT	07/01/2013	MEMMEL	\$0.00	\$277,310.00	\$277,310.00
000267	Final Budget Creation	11-000-270-390-16-0000	OTHER PURCH. PROF. & TEC	07/01/2013	MEMMEL	\$0.00	\$16,000.00	\$16,000.00
000268	Final Budget Creation	11-000-270-390-28-5701	PURCH PROF SVC TRANSP	07/01/2013	MEMMEL	\$0.00	\$27,520.00	\$27,520.00
000269	Final Budget Creation	11-000-270-420-28-5601	MTCE BY PRIVATE GARAGE	07/01/2013	MEMMEL	\$0.00	\$5,800.00	\$5,800.00
000270	Final Budget Creation	11-000-270-513-28-5202	TRANSP JOINTURES	07/01/2013	MEMMEL	\$0.00	\$1,203,000.00	\$1,203,000.00
000271	Final Budget Creation	11-000-270-517-28-5201	CONTR SVC AIDE IN LIEU	07/01/2013	MEMMEL	\$0.00	\$169,090.00	\$169,090.00
000272	Final Budget Creation	11-000-270-580-28-0000	TRAVEL- TRANSPORTATION	07/01/2013	MEMMEL	\$0.00	\$1,400.00	\$1,400.00
000273	Final Budget Creation	11-000-270-593-28-5401	TRANSPORTATION INSURANCE	07/01/2013	MEMMEL	\$0.00	\$70,574.00	\$70,574.00
000274	Final Budget Creation	11-000-270-610-28-0000	SUPPLIES AND MATERIALS	07/01/2013	MEMMEL	\$0.00	\$19,210.00	\$19,210.00
000275	Final Budget Creation	11-000-270-610-28-5502	FUEL/OIL/LUBRICANTS	07/01/2013	MEMMEL	\$0.00	\$299,175.00	\$299,175.00
000276	Final Budget Creation	11-000-270-610-28-5503	TIRES & TUBES	07/01/2013	MEMMEL	\$0.00	\$35,707.00	\$35,707.00
000277	Final Budget Creation	11-000-270-610-28-5504	REPAIR PARTS	07/01/2013	MEMMEL	\$0.00	\$145,415.00	\$145,415.00
000278	Final Budget Creation	11-000-270-800-28-5505	GARAGE EXPENSES	07/01/2013	MEMMEL	\$0.00	\$16,300.00	\$16,300.00
000279	Final Budget Creation	11-000-291-220-40-8102	EMPLOYEE INSURANCE FICA	07/01/2013	MEMMEL	\$0.00	\$1,149,163.00	\$1,149,163.00
000280	Final Budget Creation	11-000-291-241-40-8101	PERS/TSA	07/01/2013	MEMMEL	\$0.00	\$1,298,716.00	\$1,298,716.00
000281	Final Budget Creation	11-000-291-250-40-8103	UNEMPLOYMENT	07/01/2013	MEMMEL	\$0.00	\$176,000.00	\$176,000.00
000282	Final Budget Creation	11-000-291-260-40-8209	WORKERS COMP INSURANCE	07/01/2013	MEMMEL	\$0.00	\$416,703.00	\$416,703.00
000283	Final Budget Creation	11-000-291-270-40-8203	MEDICAL INSURANCE	07/01/2013	MEMMEL	\$0.00	\$11,866,596.00	\$11,866,596.00
000284	Final Budget Creation	11-000-291-270-40-8204	DENTAL INSURANCE	07/01/2013	MEMMEL	\$0.00	\$509,200.00	\$509,200.00
000285	Final Budget Creation	11-000-291-280-40-8210	TUITION REIMBURSEMENT	07/01/2013	MEMMEL	\$0.00	\$192,000.00	\$192,000.00
000286	Final Budget Creation	11-000-291-290-09-8206	EMPLOYEE ASSISTANCE PROG	07/01/2013	MEMMEL	\$0.00	\$14,000.00	\$14,000.00
000287	Final Budget Creation	11-000-291-290-40-8208	ACCUMULATED SICK LEAVE	07/01/2013	MEMMEL	\$0.00	\$125,000.00	\$125,000.00
000288	Final Budget Creation	11-000-291-290-40-8212	SHOE & UNIFORM ALLOWNCES	07/01/2013	MEMMEL	\$0.00	\$5,580.00	\$5,580.00
000289	Final Budget Creation	11-110-100-101-15-2131	SAL KINDERGARTEN	07/01/2013	MEMMEL	\$0.00	\$474,635.00	\$474,635.00
000290	Final Budget Creation	11-110-100-101-15-2132	SUBSTITUTES KINDERGARTEN	07/01/2013	MEMMEL	\$0.00	\$8,937.00	\$8,937.00
000291	Final Budget Creation	11-120-100-101-15-2133	SALARY GRADES 1-5	07/01/2013	MEMMEL	\$0.00	\$8,007,492.50	\$8,007,492.50
000292	Final Budget Creation	11-120-100-101-15-2134	SUBSTITUTE GRADES 1-5	07/01/2013	MEMMEL	\$0.00	\$194,410.84	\$194,410.84
000293	Final Budget Creation	11-120-100-101-15-2135	SUB-PRO DEVEL-GRADES 1-5	07/01/2013	MEMMEL	\$0.00	\$2,751.00	\$2,751.00
000294	Final Budget Creation	11-120-100-101-15-2161	SALARY-CAF DUTY ELEMENTA	07/01/2013	MEMMEL	\$0.00	\$50,653.00	\$50,653.00
000295	Final Budget Creation	11-120-100-101-15-2162	SALARY-BUS DUTY ELEMENTA	07/01/2013	MEMMEL	\$0.00	\$32,238.00	\$32,238.00
000296	Final Budget Creation	11-120-100-101-15-2163	SALARY-CLASS COVERAGE EL	07/01/2013	MEMMEL	\$0.00	\$9,563.00	\$9,563.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000297	Final Budget Creation	11-120-100-101-15-2170	SALARY-RECESS DUTY ELEM	07/01/2013	MEMMEL	\$0.00	\$71,735.00	\$71,735.00
000298	Final Budget Creation	11-130-100-101-15-2135	SALARY GRADES 6-8	07/01/2013	MEMMEL	\$0.00	\$6,117,533.00	\$6,117,533.00
000299	Final Budget Creation	11-130-100-101-15-2136	SUBSTITUTES GRADES 6-8	07/01/2013	MEMMEL	\$0.00	\$111,292.00	\$111,292.00
000300	Final Budget Creation	11-130-100-101-15-2138	PAY-6TH PERIOD-GR 6-8	07/01/2013	MEMMEL	\$0.00	\$60,000.00	\$60,000.00
000301	Final Budget Creation	11-130-100-101-15-2161	SALARY- CAF DUTY RMS	07/01/2013	MEMMEL	\$0.00	\$68,144.00	\$68,144.00
000302	Final Budget Creation	11-130-100-101-15-2162	SALARY-BUS DUTY RMS	07/01/2013	MEMMEL	\$0.00	\$12,968.00	\$12,968.00
000303	Final Budget Creation	11-130-100-101-15-2163	SALARY-CLASS COVERAGE RM	07/01/2013	MEMMEL	\$0.00	\$20,998.00	\$20,998.00
000304	Final Budget Creation	11-130-100-101-15-2165	SALARY RMS TEAM/UNIT LEA	07/01/2013	MEMMEL	\$0.00	\$26,906.00	\$26,906.00
000305	Final Budget Creation	11-140-100-101-15-2137	SALARY GRADES 9-12	07/01/2013	MEMMEL	\$0.00	\$8,825,559.00	\$8,825,559.00
000306	Final Budget Creation	11-140-100-101-15-2138	SUBSTITUTES GRADES 9-12	07/01/2013	MEMMEL	\$0.00	\$111,369.00	\$111,369.00
000307	Final Budget Creation	11-140-100-101-15-2140	PAY-6TH PERIOD-GR 9-12	07/01/2013	MEMMEL	\$0.00	\$99,000.00	\$99,000.00
000308	Final Budget Creation	11-140-100-101-15-2161	SALARY-CAF DUTY HS	07/01/2013	MEMMEL	\$0.00	\$90,585.00	\$90,585.00
000309	Final Budget Creation	11-140-100-101-15-2163	SALARY-CLASS COVERAGE HS	07/01/2013	MEMMEL	\$0.00	\$36,519.00	\$36,519.00
000310	Final Budget Creation	11-140-100-101-15-2171	SALARY HS LEAD TEACHERS	07/01/2013	MEMMEL	\$0.00	\$5,903.00	\$5,903.00
000311	Final Budget Creation	11-150-100-101-15-2115	HOME INSTRUCTION	07/01/2013	MEMMEL	\$0.00	\$62,230.00	\$62,230.00
000312	Final Budget Creation	11-150-100-320-07-0000	PPS-HOME INSTRUCTION	07/01/2013	MEMMEL	\$0.00	\$36,750.00	\$36,750.00
000313	Final Budget Creation	11-190-100-106-15-2199	LONG TERM SUBS - INSTRCT	07/01/2013	MEMMEL	\$0.00	\$223,888.66	\$223,888.66
000314	Final Budget Creation	11-190-100-320-05-0000	PURCHASED PROF ED. SVC.	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000315	Final Budget Creation	11-190-100-320-06-0000	PURCH PROF. ED. SVC.	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000316	Final Budget Creation	11-190-100-320-08-2460	PURCH PROF TECH SERV	07/01/2013	MEMMEL	\$0.00	\$90,700.00	\$90,700.00
000317	Final Budget Creation	11-190-100-320-23-0240	INST TECH PROF TECH SERV	07/01/2013	MEMMEL	\$0.00	\$91,700.00	\$91,700.00
000318	Final Budget Creation	11-190-100-340-01-0000	PURCHASED PROFESSIONAL-E	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000319	Final Budget Creation	11-190-100-340-02-0000	PURCHASED TECHNICAL SERV	07/01/2013	MEMMEL	\$0.00	\$1,100.00	\$1,100.00
000320	Final Budget Creation	11-190-100-340-03-0000	PURCHASED TECHNICAL SERV	07/01/2013	MEMMEL	\$0.00	\$1,200.00	\$1,200.00
000321	Final Budget Creation	11-190-100-340-04-0000	PURCHASED TECH. SVC.	07/01/2013	MEMMEL	\$0.00	\$1,400.00	\$1,400.00
000322	Final Budget Creation	11-190-100-340-05-0000	PURCH. TECH. SVC.	07/01/2013	MEMMEL	\$0.00	\$4,875.00	\$4,875.00
000323	Final Budget Creation	11-190-100-340-05-0420	PURCH TECH SERV MS MATH	07/01/2013	MEMMEL	\$0.00	\$4,500.00	\$4,500.00
000324	Final Budget Creation	11-190-100-340-05-0450	PURCH TECH SERV MS LA	07/01/2013	MEMMEL	\$0.00	\$3,701.00	\$3,701.00
000325	Final Budget Creation	11-190-100-340-06-0410	PURCH TECH SERV HS MATH	07/01/2013	MEMMEL	\$0.00	\$3,100.00	\$3,100.00
000326	Final Budget Creation	11-190-100-340-41-0411	ED TECH/ PURCH TECH SERV	07/01/2013	MEMMEL	\$0.00	\$2,400.00	\$2,400.00
000327	Final Budget Creation	11-190-100-340-43-0430	PURCH TECH SERV K-5 STEM	07/01/2013	MEMMEL	\$0.00	\$46,500.00	\$46,500.00
000328	Final Budget Creation	11-190-100-340-43-0431	PURCH TECH SER K-5 HUMA	07/01/2013	MEMMEL	\$0.00	\$58,500.00	\$58,500.00
000329	Final Budget Creation	11-190-100-340-47-0470	PURC TECH SER FORG LANG	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000330	Final Budget Creation	11-190-100-440-01-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$23,000.00	\$23,000.00
000331	Final Budget Creation	11-190-100-440-02-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$28,660.00	\$28,660.00
000332	Final Budget Creation	11-190-100-440-03-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$23,000.00	\$23,000.00
000333	Final Budget Creation	11-190-100-440-04-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$32,696.00	\$32,696.00
000334	Final Budget Creation	11-190-100-440-05-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$50,000.00	\$50,000.00
000335	Final Budget Creation	11-190-100-440-06-0000	RENTAL COPIERS & POSTAGE	07/01/2013	MEMMEL	\$0.00	\$84,000.00	\$84,000.00
000336	Final Budget Creation	11-190-100-500-10-0000	OTHER PURCHASED SERVICES	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000337	Final Budget Creation	11-190-100-580-24-0240	OTHER PURCHASED SERVICES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000338	Final Budget Creation	11-190-100-610-01-2401	ED SUPP/REPL/CG	07/01/2013	MEMMEL	\$0.00	\$70,650.00	\$70,650.00
000339	Final Budget Creation	11-190-100-610-01-2471	TEACHER RECOGNITION-CG	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000340	Final Budget Creation	11-190-100-610-01-2481	INST EQUIPSUPPLY/EQUIP C	07/01/2013	MEMMEL	\$0.00	\$9,600.00	\$9,600.00
000341	Final Budget Creation	11-190-100-610-02-2402	ED SUPP/REPL/FB	07/01/2013	MEMMEL	\$0.00	\$72,188.00	\$72,188.00
000342	Final Budget Creation	11-190-100-610-02-2472	TEACHER RECOGNITION-FB	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000343	Final Budget Creation	11-190-100-610-03-2403	ED SUPP/REPL/IR	07/01/2013	MEMMEL	\$0.00	\$73,030.00	\$73,030.00
000344	Final Budget Creation	11-190-100-610-03-2473	TEACHER RECOGNITION-IRON	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000345	Final Budget Creation	11-190-100-610-04-2404	ED SUPP/REPL/SH	07/01/2013	MEMMEL	\$0.00	\$60,793.00	\$60,793.00
000346	Final Budget Creation	11-190-100-610-04-2474	TEACHER RECOGNITION-SHON	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000347	Final Budget Creation	11-190-100-610-05-0420	ED SUPP/SCIENCE/RMS	07/01/2013	MEMMEL	\$0.00	\$7,100.00	\$7,100.00
000348	Final Budget Creation	11-190-100-610-05-0421	RMS BUS/TECH SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000349	Final Budget Creation	11-190-100-610-05-042M	ED SUPP/MATH/RMS	07/01/2013	MEMMEL	\$0.00	\$5,500.00	\$5,500.00
000350	Final Budget Creation	11-190-100-610-05-0450	ED SUPP/SS/RMS	07/01/2013	MEMMEL	\$0.00	\$8,780.00	\$8,780.00
000351	Final Budget Creation	11-190-100-610-05-045L	ED SUPP/LA/RMS	07/01/2013	MEMMEL	\$0.00	\$14,000.00	\$14,000.00
000352	Final Budget Creation	11-190-100-610-05-0470	ED SUPP/FL/RMS	07/01/2013	MEMMEL	\$0.00	\$4,650.00	\$4,650.00
000353	Final Budget Creation	11-190-100-610-05-1212	SUPPLIES-G&T	07/01/2013	MEMMEL	\$0.00	\$5,000.00	\$5,000.00
000354	Final Budget Creation	11-190-100-610-05-2410	ED SUPP/GENL/RMS	07/01/2013	MEMMEL	\$0.00	\$72,014.00	\$72,014.00
000355	Final Budget Creation	11-190-100-610-05-2411	ED SUPP/CONSUMER SCIENCE	07/01/2013	MEMMEL	\$0.00	\$7,000.00	\$7,000.00
000356	Final Budget Creation	11-190-100-610-05-2412	ED SUPP/MEDIA ARTS	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000357	Final Budget Creation	11-190-100-610-05-2475	TEACHER RECOGNITION-RMS	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000358	Final Budget Creation	11-190-100-610-06-0410	ED SUPPL/REPL/HS/MATH	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000359	Final Budget Creation	11-190-100-610-06-0411	ED SUPPL/BUSINESS & TECH	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000360	Final Budget Creation	11-190-100-610-06-041S	ED SUPPL/REPL/HS/SCIENCE	07/01/2013	MEMMEL	\$0.00	\$36,400.00	\$36,400.00
000361	Final Budget Creation	11-190-100-610-06-0470	ED SUPPL/REPL/HS/FL	07/01/2013	MEMMEL	\$0.00	\$7,285.00	\$7,285.00
000362	Final Budget Creation	11-190-100-610-06-2415	ED SUPP/REPL/P.E.	07/01/2013	MEMMEL	\$0.00	\$9,000.00	\$9,000.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000363	Final Budget Creation	11-190-100-610-06-2416	ED SUPPL/REPL/HS/GEN	07/01/2013	MEMMEL	\$0.00	\$71,800.00	\$71,800.00
000364	Final Budget Creation	11-190-100-610-06-2476	TEACHER RECOGNITION-RHS	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000365	Final Budget Creation	11-190-100-610-06-2486	SUPPLY/EQUIP HS	07/01/2013	MEMMEL	\$0.00	\$41,000.00	\$41,000.00
000366	Final Budget Creation	11-190-100-610-06-2487	SUPPLIES-FAMILY SCIENCE	07/01/2013	MEMMEL	\$0.00	\$15,500.00	\$15,500.00
000367	Final Budget Creation	11-190-100-610-08-0000	SUPPLIES AND MATERIALS	07/01/2013	MEMMEL	\$0.00	\$274,000.00	\$274,000.00
000368	Final Budget Creation	11-190-100-610-08-2458	ED SUPP/NEW ADOPT/CURRIC	07/01/2013	MEMMEL	\$0.00	\$291,500.00	\$291,500.00
000369	Final Budget Creation	11-190-100-610-23-2495	SUPPL/EQUIP COMPUTERS	07/01/2013	MEMMEL	\$0.00	\$161,200.00	\$161,200.00
000370	Final Budget Creation	11-190-100-610-27-2430	DISTRICT TESTING	07/01/2013	MEMMEL	\$0.00	\$18,500.00	\$18,500.00
000371	Final Budget Creation	11-190-100-610-42-0420	ED SUPPL/REPL/TECHNOLOGY	07/01/2013	MEMMEL	\$0.00	\$25,000.00	\$25,000.00
000372	Final Budget Creation	11-190-100-610-43-043H	K-4 SUPER HUMANITIES SUP	07/01/2013	MEMMEL	\$0.00	\$3,600.00	\$3,600.00
000373	Final Budget Creation	11-190-100-610-43-043S	K-4 SUPER STEM SUPPLY	07/01/2013	MEMMEL	\$0.00	\$6,600.00	\$6,600.00
000374	Final Budget Creation	11-190-100-610-44-0440	MUSIC ED SUPPL/REPL	07/01/2013	MEMMEL	\$0.00	\$18,000.00	\$18,000.00
000375	Final Budget Creation	11-190-100-610-44-044A	ART ED SUPPLY /REPL	07/01/2013	MEMMEL	\$0.00	\$40,000.00	\$40,000.00
000376	Final Budget Creation	11-190-100-610-47-0470	ELEM. FOREIGN LANGUAGE	07/01/2013	MEMMEL	\$0.00	\$6,150.00	\$6,150.00
000377	Final Budget Creation	11-190-100-640-01-2201	TEXT/REPL/CG	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000378	Final Budget Creation	11-190-100-640-03-2203	TEXTBOOKS/REPLACEMENT/IR	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000379	Final Budget Creation	11-190-100-640-04-2204	TEXTBOOKS/REPLACEMENT/SH	07/01/2013	MEMMEL	\$0.00	\$8,000.00	\$8,000.00
000380	Final Budget Creation	11-190-100-640-05-0420	TEXT/REPL/MS/SCIENCE	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000381	Final Budget Creation	11-190-100-640-05-042M	TEXT/REPL/MS/MATH	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000382	Final Budget Creation	11-190-100-640-05-0450	TEXT/REPL/MS/SOC STUDIES	07/01/2013	MEMMEL	\$0.00	\$6,620.00	\$6,620.00
000383	Final Budget Creation	11-190-100-640-05-0470	TEXT REPL/MS/F.L.	07/01/2013	MEMMEL	\$0.00	\$7,625.00	\$7,625.00
000384	Final Budget Creation	11-190-100-640-06-0410	TEXT/REPL/HS/MATH	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000385	Final Budget Creation	11-190-100-640-06-0411	TEXT/NEW/HS/BUSINESS & T	07/01/2013	MEMMEL	\$0.00	\$9,560.00	\$9,560.00
000386	Final Budget Creation	11-190-100-640-06-041S	TEXT/REPL/HS/SCIENCE	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000387	Final Budget Creation	11-190-100-640-06-0470	TEXT/REPL/HS,FL	07/01/2013	MEMMEL	\$0.00	\$12,875.00	\$12,875.00
000388	Final Budget Creation	11-190-100-640-08-2266	TEXTBOOKS/NEW/CURRICULUM	07/01/2013	MEMMEL	\$0.00	\$89,100.00	\$89,100.00
000389	Final Budget Creation	11-190-100-640-43-043H	K-4 SUPER HUMANITIE TEXT	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000390	Final Budget Creation	11-190-100-890-06-0000	OTHER OBJECTS-GRADUATION	07/01/2013	MEMMEL	\$0.00	\$40,500.00	\$40,500.00
000391	Final Budget Creation	11-204-100-101-15-2101	SALARY-L/L DISABLE	07/01/2013	MEMMEL	\$0.00	\$1,345,210.00	\$1,345,210.00
000392	Final Budget Creation	11-204-100-106-15-2102	SALARY-L/L AIDES	07/01/2013	MEMMEL	\$0.00	\$463,810.50	\$463,810.50
000393	Final Budget Creation	11-204-100-610-07-0001	SUPPLIES-LLD	07/01/2013	MEMMEL	\$0.00	\$4,200.00	\$4,200.00
000394	Final Budget Creation	11-204-100-610-07-0002	SUPPLIES-LLD	07/01/2013	MEMMEL	\$0.00	\$3,399.50	\$3,399.50
000395	Final Budget Creation	11-204-100-610-07-0005	SUPPLIES-LLD	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000396	Final Budget Creation	11-204-100-610-07-0006	SUPPLIES-LLD	07/01/2013	MEMMEL	\$0.00	\$2,500.00	\$2,500.00
000397	Final Budget Creation	11-207-100-610-07-0001	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000398	Final Budget Creation	11-207-100-610-07-0002	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000399	Final Budget Creation	11-207-100-610-07-0003	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$900.00	\$900.00
000400	Final Budget Creation	11-207-100-610-07-0004	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$900.00	\$900.00
000401	Final Budget Creation	11-207-100-610-07-0005	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$900.00	\$900.00
000402	Final Budget Creation	11-207-100-610-07-0006	SUPPLIES-SPEECH	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000403	Final Budget Creation	11-212-100-101-15-2107	SALARY-MULTIPLE DISABLE	07/01/2013	MEMMEL	\$0.00	\$61,530.00	\$61,530.00
000404	Final Budget Creation	11-212-100-106-15-2108	SALARY-MULT DIS-AIDES	07/01/2013	MEMMEL	\$0.00	\$24,190.00	\$24,190.00
000405	Final Budget Creation	11-212-100-610-07-0001	SUPPLIES-MD	07/01/2013	MEMMEL	\$0.00	\$11,000.00	\$11,000.00
000406	Final Budget Creation	11-213-100-101-15-2109	SALARY - RESOURCE CENTER	07/01/2013	MEMMEL	\$0.00	\$2,987,930.00	\$2,987,930.00
000407	Final Budget Creation	11-213-100-106-15-2113	SALARY RESOUCE CENTER AI	07/01/2013	MEMMEL	\$0.00	\$465,652.50	\$465,652.50
000408	Final Budget Creation	11-213-100-610-07-0001	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000409	Final Budget Creation	11-213-100-610-07-0002	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000410	Final Budget Creation	11-213-100-610-07-0003	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000411	Final Budget Creation	11-213-100-610-07-0004	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000412	Final Budget Creation	11-213-100-610-07-0005	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000413	Final Budget Creation	11-213-100-610-07-0006	SUPPLIES-RESOURCE	07/01/2013	MEMMEL	\$0.00	\$2,000.50	\$2,000.50
000414	Final Budget Creation	11-216-100-101-15-2111	SALARY-PRE SCH DIS. TEAC	07/01/2013	MEMMEL	\$0.00	\$274,670.00	\$274,670.00
000415	Final Budget Creation	11-216-100-106-15-2112	SALARY-PRE SCH DIS. AIDE	07/01/2013	MEMMEL	\$0.00	\$131,075.00	\$131,075.00
000416	Final Budget Creation	11-216-100-610-07-0001	SUPPLIES PRE SCH DIS.	07/01/2013	MEMMEL	\$0.00	\$6,000.00	\$6,000.00
000417	Final Budget Creation	11-230-100-101-15-2116	SALARY BASIC SKILLS	07/01/2013	MEMMEL	\$0.00	\$340,714.50	\$340,714.50
000418	Final Budget Creation	11-230-100-610-01-0000	SUPPLIES BASIC SKILLS	07/01/2013	MEMMEL	\$0.00	\$750.00	\$750.00
000419	Final Budget Creation	11-230-100-610-02-0000	SUPPLIES BASIC SKILLS	07/01/2013	MEMMEL	\$0.00	\$500.00	\$500.00
000420	Final Budget Creation	11-230-100-610-03-0000	SUPPLIES BASIC SKILLS	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000421	Final Budget Creation	11-230-100-640-41-0410	TEXTBOOKS BSI	07/01/2013	MEMMEL	\$0.00	\$2,000.50	\$2,000.50
000422	Final Budget Creation	11-240-100-101-15-2117	SALARY ESL	07/01/2013	MEMMEL	\$0.00	\$211,340.00	\$211,340.00
000423	Final Budget Creation	11-240-100-500-47-0470	TRAVEL ESL BETWEEN SCHOO	07/01/2013	MEMMEL	\$0.00	\$1,200.00	\$1,200.00
000424	Final Budget Creation	11-240-100-610-47-0470	SUPPLIES ESL	07/01/2013	MEMMEL	\$0.00	\$3,200.00	\$3,200.00
000425	Final Budget Creation	11-240-100-640-47-0470	ESL TEXTBOOKS	07/01/2013	MEMMEL	\$0.00	\$4,710.00	\$4,710.00
000426	Final Budget Creation	11-401-100-110-15-1014	CO-CURRICULAR DISTRICT	07/01/2013	MEMMEL	\$0.00	\$367,741.00	\$367,741.00
000427	Final Budget Creation	11-401-100-610-03-0000	SUPPLIES-COCURRICULAR	07/01/2013	MEMMEL	\$0.00	\$1,300.00	\$1,300.00
000428	Final Budget Creation	11-401-100-610-04-0000	SUPPLIES-COCURRICULAR	07/01/2013	MEMMEL	\$0.00	\$600.00	\$600.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000429	Final Budget Creation	11-401-100-610-05-1020	EXPENSES RMS CO-CURRIC	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000430	Final Budget Creation	11-401-100-610-06-1021	RHS EXTRA CURRIC	07/01/2013	MEMMEL	\$0.00	\$18,050.00	\$18,050.00
000431	Final Budget Creation	11-401-100-610-06-1028	EXPENSES/COMPETITIONS	07/01/2013	MEMMEL	\$0.00	\$20,500.00	\$20,500.00
000432	Final Budget Creation	11-401-100-610-06-1029	PEER GROUP CONNECTION	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
000433	Final Budget Creation	11-401-100-610-44-044A	ART MISC ART SHOW EXPENS	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000434	Final Budget Creation	11-401-100-890-06-1021	RHS COCURRICULAR ACTIVIT	07/01/2013	MEMMEL	\$0.00	\$45,750.00	\$45,750.00
000435	Final Budget Creation	11-402-100-105-15-0000	ATHLETIC CLERICAL SALARY	07/01/2013	MEMMEL	\$0.00	\$54,182.00	\$54,182.00
000436	Final Budget Creation	11-402-100-110-15-1010	SALARY INTRAMURALS	07/01/2013	MEMMEL	\$0.00	\$7,242.00	\$7,242.00
000437	Final Budget Creation	11-402-100-110-15-1013	SALARY ATHLETICS	07/01/2013	MEMMEL	\$0.00	\$192,680.00	\$192,680.00
000438	Final Budget Creation	11-402-100-110-15-1015	ATHLETIC STIPENDS	07/01/2013	MEMMEL	\$0.00	\$617,198.00	\$617,198.00
000439	Final Budget Creation	11-402-100-110-15-1017	ATHLETIC EVENT WORKERS	07/01/2013	MEMMEL	\$0.00	\$21,542.60	\$21,542.60
000440	Final Budget Creation	11-402-100-500-16-1631	BASEBALL CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$3,232.00	\$3,232.00
000441	Final Budget Creation	11-402-100-500-16-1632	BOYS BASKETBALL CONTR SV	07/01/2013	MEMMEL	\$0.00	\$4,228.00	\$4,228.00
000442	Final Budget Creation	11-402-100-500-16-1633	GIRLS BASKETBALL CONTR	07/01/2013	MEMMEL	\$0.00	\$4,228.00	\$4,228.00
000443	Final Budget Creation	11-402-100-500-16-1634	BOYS CROSS COUNTRY CONTR	07/01/2013	MEMMEL	\$0.00	\$280.00	\$280.00
000444	Final Budget Creation	11-402-100-500-16-1635	GIRLS X-COUNTRY CONTR SV	07/01/2013	MEMMEL	\$0.00	\$280.00	\$280.00
000445	Final Budget Creation	11-402-100-500-16-1636	FIELD HOCKEY CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,164.00	\$2,164.00
000446	Final Budget Creation	11-402-100-500-16-1637	FOOTBALL CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,188.00	\$2,188.00
000447	Final Budget Creation	11-402-100-500-16-1639	GYMNASTICS CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$576.00	\$576.00
000448	Final Budget Creation	11-402-100-500-16-1640	ICE HOCKEY CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,620.00	\$2,620.00
000449	Final Budget Creation	11-402-100-500-16-1641	BOYS SOCCER CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,502.00	\$2,502.00
000450	Final Budget Creation	11-402-100-500-16-1642	GIRLS SOCCER CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,502.00	\$2,502.00
000451	Final Budget Creation	11-402-100-500-16-1643	SOFTBALL CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$4,304.00	\$4,304.00
000452	Final Budget Creation	11-402-100-500-16-1644	SWIMMING CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$544.00	\$544.00
000453	Final Budget Creation	11-402-100-500-16-1647	BOYS SPRING TRACK CONTR	07/01/2013	MEMMEL	\$0.00	\$1,268.00	\$1,268.00
000454	Final Budget Creation	11-402-100-500-16-1648	GIRLS SPRING TRACK CONTR	07/01/2013	MEMMEL	\$0.00	\$2,366.00	\$2,366.00
000455	Final Budget Creation	11-402-100-500-16-1651	WRESTLING CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,245.00	\$2,245.00
000456	Final Budget Creation	11-402-100-500-16-1652	BOYS LACROSSE CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$3,478.00	\$3,478.00
000457	Final Budget Creation	11-402-100-500-16-1654	GIRLS LACROSSE CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$2,978.00	\$2,978.00
000458	Final Budget Creation	11-402-100-500-16-1655	RECONDITIONING	07/01/2013	MEMMEL	\$0.00	\$20,000.00	\$20,000.00
000459	Final Budget Creation	11-402-100-500-16-1656	CHEERLEADING CONTR SVC	07/01/2013	MEMMEL	\$0.00	\$300.00	\$300.00
000460	Final Budget Creation	11-402-100-500-16-1657	VOLLEYBALL	07/01/2013	MEMMEL	\$0.00	\$3,390.00	\$3,390.00
000461	Final Budget Creation	11-402-100-500-16-1699	ATHLETICS GENL PURCH SVC	07/01/2013	MEMMEL	\$0.00	\$1,000.40	\$1,000.40

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000462	Final Budget Creation	11-402-100-500-16-1723	TRAVEL EXP ATHLETICS	07/01/2013	MEMMEL	\$0.00	\$9,000.00	\$9,000.00
000463	Final Budget Creation	11-402-100-610-16-1661	BASEBALL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000464	Final Budget Creation	11-402-100-610-16-1662	BOYS BASKETBALL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000465	Final Budget Creation	11-402-100-610-16-1663	GIRLS BASKETBALL SUPPLIE	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000466	Final Budget Creation	11-402-100-610-16-1664	BOYS X-COUNTRY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000467	Final Budget Creation	11-402-100-610-16-1665	GIRLS X-COUNTRY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000468	Final Budget Creation	11-402-100-610-16-1666	FIELD HOCKEY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000469	Final Budget Creation	11-402-100-610-16-1667	FOOTBALL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$7,500.00	\$7,500.00
000470	Final Budget Creation	11-402-100-610-16-1668	GOLF SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000471	Final Budget Creation	11-402-100-610-16-1669	GYMNASTICS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000472	Final Budget Creation	11-402-100-610-16-1670	ICE HOCKEY SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000473	Final Budget Creation	11-402-100-610-16-1671	BOYS SOCCER SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000474	Final Budget Creation	11-402-100-610-16-1672	GIRLS SOCCER SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000475	Final Budget Creation	11-402-100-610-16-1673	SOFTBALL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000476	Final Budget Creation	11-402-100-610-16-1674	SWIMMING SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$3,000.00	\$3,000.00
000477	Final Budget Creation	11-402-100-610-16-1675	BOYS TENNIS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$950.00	\$950.00
000478	Final Budget Creation	11-402-100-610-16-1676	GIRLS TENNIS SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$950.00	\$950.00
000479	Final Budget Creation	11-402-100-610-16-1677	BOYS SPRING TRACK SUPPLI	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000480	Final Budget Creation	11-402-100-610-16-1678	GIRLS SPRING TRACK SUPPL	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000481	Final Budget Creation	11-402-100-610-16-1679	BOYS WINTER TRACK SUPPLI	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000482	Final Budget Creation	11-402-100-610-16-1680	GIRLS WINTER TRACK SUPPL	07/01/2013	MEMMEL	\$0.00	\$1,000.00	\$1,000.00
000483	Final Budget Creation	11-402-100-610-16-1681	WRESTLING SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000484	Final Budget Creation	11-402-100-610-16-1682	BOYS LACROSSE SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000485	Final Budget Creation	11-402-100-610-16-1683	AHTLETIC DIRECTOR SUPPLI	07/01/2013	MEMMEL	\$0.00	\$12,898.00	\$12,898.00
000486	Final Budget Creation	11-402-100-610-16-1684	LETTERS/AWARDS	07/01/2013	MEMMEL	\$0.00	\$2,400.00	\$2,400.00
000487	Final Budget Creation	11-402-100-610-16-1685	MEDICAL SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$10,000.00	\$10,000.00
000488	Final Budget Creation	11-402-100-610-16-1686	GIRLS LACROSSE SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000489	Final Budget Creation	11-402-100-610-16-1687	CHEERLEADING SUPPLIES	07/01/2013	MEMMEL	\$0.00	\$2,000.00	\$2,000.00
000490	Final Budget Creation	11-402-100-610-16-1688	VOLLEYBALL	07/01/2013	MEMMEL	\$0.00	\$1,500.00	\$1,500.00
000491	Final Budget Creation	11-402-100-890-16-1600	NJSIAA & CONFERENCE DUES	07/01/2013	MEMMEL	\$0.00	\$3,950.00	\$3,950.00
000492	Final Budget Creation	11-402-100-890-16-1601	BASEBALL ENTRY FEES	07/01/2013	MEMMEL	\$0.00	\$225.00	\$225.00
000493	Final Budget Creation	11-402-100-890-16-1602	BOYS BASKETBALL FEES	07/01/2013	MEMMEL	\$0.00	\$575.00	\$575.00
000494	Final Budget Creation	11-402-100-890-16-1603	GIRLS BASKETBALL FEES	07/01/2013	MEMMEL	\$0.00	\$475.00	\$475.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000495	Final Budget Creation	11-402-100-890-16-1604	BOYS X-COUNTRY FEES	07/01/2013	MEMMEL	\$0.00	\$860.00	\$860.00
000496	Final Budget Creation	11-402-100-890-16-1605	GIRLS X-COUNTRY FEES	07/01/2013	MEMMEL	\$0.00	\$920.00	\$920.00
000497	Final Budget Creation	11-402-100-890-16-1606	FIELD HOCKEY FEES	07/01/2013	MEMMEL	\$0.00	\$225.00	\$225.00
000498	Final Budget Creation	11-402-100-890-16-1607	FOOTBALL ENTRY FEES	07/01/2013	MEMMEL	\$0.00	\$100.00	\$100.00
000499	Final Budget Creation	11-402-100-890-16-1608	GOLF FEES	07/01/2013	MEMMEL	\$0.00	\$3,375.00	\$3,375.00
000500	Final Budget Creation	11-402-100-890-16-1609	GYMNASTICS FEES	07/01/2013	MEMMEL	\$0.00	\$185.00	\$185.00
000501	Final Budget Creation	11-402-100-890-16-1610	ICE HOCKEY RENTAL/FEES	07/01/2013	MEMMEL	\$0.00	\$8,430.00	\$8,430.00
000502	Final Budget Creation	11-402-100-890-16-1611	BOYS SOCCER FEES	07/01/2013	MEMMEL	\$0.00	\$1,175.00	\$1,175.00
000503	Final Budget Creation	11-402-100-890-16-1612	GIRLS SOCCER FEES	07/01/2013	MEMMEL	\$0.00	\$1,175.00	\$1,175.00
000504	Final Budget Creation	11-402-100-890-16-1613	SOFTBALL FEES	07/01/2013	MEMMEL	\$0.00	\$425.00	\$425.00
000505	Final Budget Creation	11-402-100-890-16-1614	SWIMMING RENTAL/FEES	07/01/2013	MEMMEL	\$0.00	\$13,650.00	\$13,650.00
000506	Final Budget Creation	11-402-100-890-16-1615	BOYS TENNIS FEES	07/01/2013	MEMMEL	\$0.00	\$635.00	\$635.00
000507	Final Budget Creation	11-402-100-890-16-1616	GIRLS TENNIS FEES	07/01/2013	MEMMEL	\$0.00	\$635.00	\$635.00
000508	Final Budget Creation	11-402-100-890-16-1617	BOYS SPRING TRACK FEES	07/01/2013	MEMMEL	\$0.00	\$2,750.00	\$2,750.00
000509	Final Budget Creation	11-402-100-890-16-1618	GIRLS SPRING TRACK FEES	07/01/2013	MEMMEL	\$0.00	\$2,750.00	\$2,750.00
000510	Final Budget Creation	11-402-100-890-16-1619	BOYS WINTER TRACK FEES	07/01/2013	MEMMEL	\$0.00	\$3,295.00	\$3,295.00
000511	Final Budget Creation	11-402-100-890-16-1620	GIRLS WINTER TRACK FEES	07/01/2013	MEMMEL	\$0.00	\$3,295.00	\$3,295.00
000512	Final Budget Creation	11-402-100-890-16-1621	WRESTLING FEES	07/01/2013	MEMMEL	\$0.00	\$1,805.00	\$1,805.00
000513	Final Budget Creation	11-402-100-890-16-1622	BOYS LACROSSE FEES	07/01/2013	MEMMEL	\$0.00	\$225.00	\$225.00
000514	Final Budget Creation	11-402-100-890-16-1623	GIRLS LACROSSE FEES	07/01/2013	MEMMEL	\$0.00	\$225.00	\$225.00
000515	Final Budget Creation	11-402-100-890-16-1624	CHEERLEADING FEES	07/01/2013	MEMMEL	\$0.00	\$2,025.00	\$2,025.00
000516	Final Budget Creation	11-402-100-890-16-1625	GIRLS VOLLEYBALL	07/01/2013	MEMMEL	\$0.00	\$375.00	\$375.00
000517	Final Budget Creation	12-000-220-730-23-7353	EQUIP COMPUTERS	07/01/2013	MEMMEL	\$0.00	\$69,080.00	\$69,080.00
000518	Final Budget Creation	12-000-261-730-18-6502	EQUIP FACILITIES OPERAT	07/01/2013	MEMMEL	\$0.00	\$43,500.00	\$43,500.00
000519	Final Budget Creation	12-000-270-732-28-5303	EQUIP TRANSP	07/01/2013	MEMMEL	\$0.00	\$11,880.00	\$11,880.00
000520	Final Budget Creation	12-000-270-733-28-5301	EQUIP TRANSP	07/01/2013	MEMMEL	\$0.00	\$78,980.00	\$78,980.00
000521	Final Budget Creation	12-000-400-450-18-9102	DISTRICT BUILDING PROJEC	07/01/2013	MEMMEL	\$0.00	\$1,045,000.00	\$1,045,000.00
000522	Final Budget Creation	12-000-400-896-40-0000	ASSESSMENT FOR SDA FUNDI	07/01/2013	MEMMEL	\$0.00	\$99,777.00	\$99,777.00
000523	Final Budget Creation	20-001-100-101-15-2012	MAC GRANT	07/01/2013	MEMMEL	\$0.00	\$4,550.00	\$4,550.00
000524	Final Budget Creation	20-230-100-100-08-3200	TITLE 1A	07/01/2013	MEMMEL	\$0.00	\$79,787.00	\$79,787.00
000525	Final Budget Creation	20-240-100-600-08-4701	TITLE III SUPPLY	07/01/2013	MEMMEL	\$0.00	\$10,968.00	\$10,968.00
000526	Final Budget Creation	20-251-100-600-07-3607	IDEA NP SUPPLIES SY13	07/01/2013	MEMMEL	\$0.00	\$24,646.00	\$24,646.00
000527	Final Budget Creation	20-251-100-800-07-3611	IDEA OTHER OBJECTS	07/01/2013	MEMMEL	\$0.00	\$741,837.00	\$741,837.00

RANDOLPH TOWNSHIP SCHOOL DISTRICT

Expense Account Adjustment Analysis By Adjustment#

va_exaa2.082406

07/31/2013

Selected Cycle : July

Adj #	Description	Account#	Account Description	Date	User	Old Amount	Adjustment	New Balance
000528	Final Budget Creation	20-256-100-500-07-3626	IDEA PRE-K PUR SEV SY13	07/01/2013	MEMMEL	\$0.00	\$34,526.00	\$34,526.00
000529	Final Budget Creation	20-270-100-300-08-4602	TITLE IIA PUR SER	07/01/2013	MEMMEL	\$0.00	\$69,173.00	\$69,173.00
000530	Final Budget Creation	20-501-200-320-30-5010	NON PUBLIC TEXTBOOKS	07/01/2013	MEMMEL	\$0.00	\$4,386.00	\$4,386.00
000531	Final Budget Creation	20-502-200-320-07-5040	CHP 192 COMPENSATORY ED	07/01/2013	MEMMEL	\$0.00	\$15,049.00	\$15,049.00
000532	Final Budget Creation	20-503-200-320-07-5030	CH 192 ESL	07/01/2013	MEMMEL	\$0.00	\$682.00	\$682.00
000533	Final Budget Creation	20-505-200-320-07-5050	CH 192 TRANSPORTATION	07/01/2013	MEMMEL	\$0.00	\$11,077.00	\$11,077.00
000534	Final Budget Creation	20-506-200-320-07-5060	CHP 193 SUPPL INST	07/01/2013	MEMMEL	\$0.00	\$10,755.00	\$10,755.00
000535	Final Budget Creation	20-507-200-320-07-5070	CHP 193 INT EX/CLASS	07/01/2013	MEMMEL	\$0.00	\$10,583.00	\$10,583.00
000536	Final Budget Creation	20-507-200-320-07-5071	CHP 193 ANU EX/CLASS	07/01/2013	MEMMEL	\$0.00	\$2,713.00	\$2,713.00
000537	Final Budget Creation	20-508-200-320-07-5080	CHP 193 SPEECH	07/01/2013	MEMMEL	\$0.00	\$13,124.00	\$13,124.00
000538	Final Budget Creation	20-509-200-330-30-5090	NON PUBLIC NURSING	07/01/2013	MEMMEL	\$0.00	\$6,087.00	\$6,087.00
000539	Final Budget Creation	20-510-200-320-30-5095	NON-PUBLIC TECHNOLOGY	07/01/2013	MEMMEL	\$0.00	\$1,619.00	\$1,619.00
000540	Final Budget Creation	40-701-510-910-40-8402	DEBT SERVICE PRINCIPAL	07/01/2013	MEMMEL	\$0.00	\$2,825,000.00	\$2,825,000.00
000541	Final Budget Creation	40-704-510-834-40-8401	DEBT SERVICE INTEREST	07/01/2013	MEMMEL	\$0.00	\$1,229,321.00	\$1,229,321.00
000542	Final Budget Creation	60-000-310-100-60-0000	SALARIES	07/01/2013	MEMMEL	\$0.00	\$5,700.00	\$5,700.00
000543	Final Budget Creation	63-602-100-101-37-0000	SALARIES COMMUNITY SCHOO	07/01/2013	MEMMEL	\$0.00	\$294,214.00	\$294,214.00
000544	Set Up Community School SY14	63-602-100-101-37-0000	SALARIES COMMUNITY SCHOO	07/01/2013	MEMMEL	\$294,214.00	\$665,486.00	\$959,700.00
	Set Up Community School SY14	63-602-100-320-37-0000	PURCHASED PROF SERVICES	07/01/2013	MEMMEL	\$0.00	\$63,000.00	\$63,000.00
	Set Up Community School SY14	63-602-100-440-37-0000	LEASE RENTAL	07/01/2013	MEMMEL	\$0.00	\$18,000.00	\$18,000.00
	Set Up Community School SY14	63-602-100-512-37-0000	TRANSPORTATION	07/01/2013	MEMMEL	\$0.00	\$70,000.00	\$70,000.00
	Set Up Community School SY14	63-602-100-530-37-0000	TELEPHONE	07/01/2013	MEMMEL	\$0.00	\$4,200.00	\$4,200.00
	Set Up Community School SY14	63-602-100-580-37-0000	TRAVEL	07/01/2013	MEMMEL	\$0.00	\$89,000.00	\$89,000.00
	Set Up Community School SY14	63-602-100-600-37-0000	SUPPLY	07/01/2013	MEMMEL	\$0.00	\$91,000.00	\$91,000.00
	Set Up Community School SY14	63-602-100-620-37-0000	GASOLINE	07/01/2013	MEMMEL	\$0.00	\$4,000.00	\$4,000.00
	Set Up Community School SY14	63-602-100-800-37-0000	MISC EXPENSE COMM SCHOOL	07/01/2013	MEMMEL	\$0.00	\$25,000.00	\$25,000.00
	Set Up Community School SY14	63-602-291-220-37-0000	FICA COMMUNITY SCHOOL	07/01/2013	MEMMEL	\$0.00	\$80,000.00	\$80,000.00
	Set Up Community School SY14	63-602-291-250-37-0000	SUI COMMUNITY SCHOOL	07/01/2013	MEMMEL	\$0.00	\$4,500.00	\$4,500.00
	Set Up Community School SY14	63-602-291-270-37-0000	BENEFITS	07/01/2013	MEMMEL	\$0.00	\$85,000.00	\$85,000.00
Total for Adjustment # 000544							\$1,199,186.00	
Total Original Appropriation Adjustments								\$88,029,973.00