

Detailed Actual Expenditures by Year by Building Worksheet

District Name			Actual Expenditure by Building										District Number
Randolph													4330
A	B	C	F	G	H	I	J	K	L	M	N	O	
			Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Budgeted Amount	
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	10 Year Total
Center Grove Elementary School	057	60,000	\$ 85,067	\$ 138,056	\$ 162,996	\$ 98,953	\$ 107,634	\$ 97,411	\$ 79,776	\$ 96,560	\$ 217,674	\$ 715,230	\$ 1,799,357
Fernbrook Elementary School	065	75,569	\$ 107,140	\$ 94,949	\$ 132,648	\$ 124,629	\$ 111,358	\$ 96,265	\$ 97,020	\$ 100,793	\$ 114,965	\$ 172,300	\$ 1,152,067
Ironia elementary School	070	63,764	\$ 90,403	\$ 84,499	\$ 111,070	\$ 105,160	\$ 103,955	\$ 90,751	\$ 81,373	\$ 85,770	\$ 83,390	\$ 93,700	\$ 930,071
Shongum Elementary School	080	69,283	\$ 98,228	\$ 83,123	\$ 115,344	\$ 114,262	\$ 101,864	\$ 94,083	\$ 86,770	\$ 92,892	\$ 54,289	\$ 112,850	\$ 953,705
Randolph Middle School	075	170,243	\$ 241,368	\$ 209,962	\$ 221,287	\$ 280,767	\$ 187,990	\$ 191,113	\$ 183,882	\$ 189,792	\$ 130,909	\$ 143,250	\$ 1,980,320
Randolph High School	050	276,337	\$ 312,389	\$ 296,383	\$ 264,753	\$ 363,383	\$ 294,517	\$ 297,708	\$ 271,162	\$ 287,862	\$ 322,346	\$ 325,550	\$ 3,036,053
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District Total		715,196	\$ 934,595	\$ 906,972	\$ 1,008,098	\$ 1,087,154	\$ 907,318	\$ 867,331	\$ 799,983	\$ 853,669	\$ 923,573	\$ 1,562,880	\$ 9,851,573