NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES

Form M-1

Annual Maintenance
Budget Amount Worksheet
Per N.J.A.C. 6A:26A

County	**Morris**	**Current Area Cost Allowance per SF**	**$ 143.00**
District Name	**Randolph**	**District contact name**	Michael S. Neves
District Number	**4330**	**District contact phone**	973-361-0808 x214
Filing Date		**District contact e-mail**	mneves@rtnj.org

A		B	C	D	E	F	G
School Facility Name		**School Number**	**Gross Building Area (GSF)**	**Building Replacement Value**	**Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)**	**Min. Annual Target Expenditure for FY 09-10**	**Anticipated Budget for FY 09-10**
Randolph High School		050	276,337	$ 39,516,191	$ 3,925,511	$ 79,032	$ 885,108
Center Grove Elementary School		057	60,000	$ 8,580,000	$ 1,073,757	$ 17,160	$ 105,186
Fernbrook Elementary School		065	75,569	$ 10,806,367	$ 1,098,977	$ 21,613	$ 99,092
Ironia elementary School		070	63,764	$ 9,118,252	$ 962,339	$ 18,237	$ 72,160
Randolph Middle School		075	170,243	$ 24,344,749	$ 2,210,984	$ 48,689	$ 159,700
Shongum Elementary School		080	69,283	$ 9,907,469	$ 954,480	$ 19,815	$ 54,700
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District Total			715,196	$ 102,273,028	$ 10,226,047		
Min. Required amount for FY	**09-10**					$ 204,546	
Anticipated Budget amount for FY	**09-10**						$ 1,375,946

Max. Maintenance Reserve Amount (4% of column D)	$ 4,090,921
Current District Maintenance Reserve Amount	$ -

Prepared by:

District School Business Administrator *Print* Michael S. Neves **Date**

Sign

FFT Exhibit 6, 11-17-09