

# Randolph Board of Education



## **REFERENDUM PRESENTATION**

PRESENTED BY THE FFT COMMITTEE

# Why?



## Why a Referendum?

- The infrastructure projects have been neglected.
- They will reduce operating cost.
- They will improve accessibility.
- They will improve the working environment for our students and staff.

# Why?



## Why Now?

- **THERE WILL BE NO TAX INCREASE**
- We have a limited window to put maturing debt to work.
- Historically low interest rates

# Outside Funding Options Implemented



- Grants from public and private sector
  - Being utilized to implement many of the energy savings projects identified
    - ✦ PSE&G
    - ✦ Direct Install
    - ✦ Morris County Improvement Authority
- Unanticipated state funding (unreliable year to year)

# Projects Funded by Grants and State Aid



## Recent Grants for Capital Improvements

<u>School</u>	<u>Grant Amount</u>	<u>District Amount</u>	<u>District Commitment</u>
Shongum	\$443,080	\$88,616	Monthly repayment over 24 mos. Payback 1.6 yrs. from energy savings.
Fernbrook	\$121,800	\$56,666	Budgeted in 2011-2012
Ironia	\$ 85,426	\$56,666	Budgeted in 2011-2012
Center Grove	<u>\$100,182</u>	<u>\$56,668</u>	Budgeted in 2011-2012
	\$750,488	\$258,616	
% of Total Project	74.4%	25.6%	

# Projects Funded by Grants and State Aid



## Anticipated Future Capital Spending

<u>School</u>	<u>Grant Amount</u>	<u>District Amount</u>	<u>District Commitment</u>
Solar Project	\$7-10,000,000	\$ -0-	15 yr. resulting in guaranteed energy cost reductions.
FB Parking	\$ -0-	\$425,000	Budgeted in 2012-2013
Ironia Parking	\$ -0-	\$350,000	Budgeted in 2013-2014
Shongum Parking	\$ -0-	\$400,000	Budgeted in 2014-2015
Bathrooms	\$ -0-	\$ 85,000	Budgeted Annually
Interior Upgrades	\$ -0-	\$ 80,000	Budgeted Annually
Exterior Upgrades	\$ -0-	\$ 75,000	Budgeted Annually
RHS HVAC	\$ ???	\$200,000	NJ Energy Grants are Available

Budget fund availability is the result of recent increases in state aid funding

# Final Referendum Project List



- Totaling \$11.6 M to be financed over 15 years
- Based on a long list of neglected infrastructure projects
- Will reduce operating costs in district
- Will improve accessibility
- Would actually allow for a tax reduction (level debt)

# Final Referendum Project List



- Randolph High School

- Corridor Locker Replacement
- Girls' Locker Room

- Randolph Middle School

- Corridor Locker Replacement
- Girls' Locker Room Upgrades

- Center Grove

- Window Replacement
- More efficient unit Ventilator/AC replacement
- Boiler Replacement

- Fernbrook

- Window Replacement
- More efficient unit Ventilator/AC replacement
- Boiler Replacement

# Final Referendum Project List



- Ironia

- Window Replacement
- More efficient unit Ventilator/AC replacement

- Shongum

- Window Replacement
- More efficient unit Ventilator/AC replacement

- Common Facilities Projects

- High School Auditorium Renovations and Alterations
- New Synthetic Turf Fields at Bauer and DaSilva Stadiums
- New Maintenance Building
- Field bleachers at Bauer Stadium – home and away

# Why?



## Windows?

**Replacing older, in some cases original, single pane, wood or metal windows**



# Why?



## Boilers?

**Replacing older, in some cases original, inefficient boiler systems including hot water heaters and controls**



# Why?



## Unit Ventilator Replacement

**Replacing older, in some cases original, classroom unit ventilators with newer Heating and Cooling Units**



# Why?

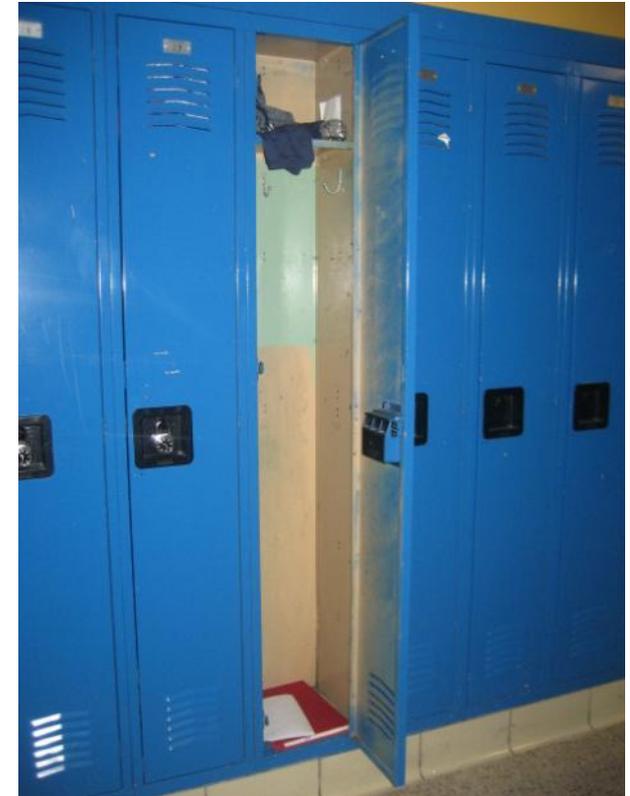


## Locker Replacement

**Replacing older, deteriorated original lockers.**

**Many of these lockers are 9” wide, full length and very inefficient**

**Two tier lockers – over under, wider and shorter are being considered – they will allow backpacks to fit without issues**



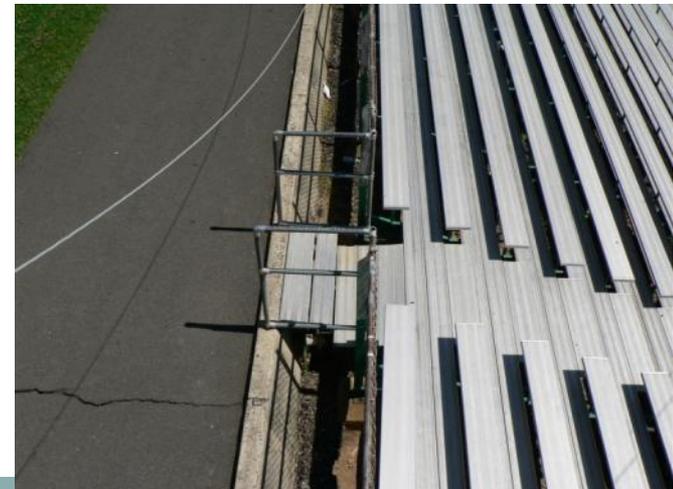
# Why?



## Grandstands (Bleachers)?

**Both Home and Away  
Grandstands are original and  
are not barrier-free.**

**They are in a deteriorated  
condition**



# Why?



## Synthetic Turf Fields

**Provide Greater Accessibility –  
24/7 fields – no longer have to  
wait after a rainstorm to utilize  
fields.**

**Increased schedule of play for  
multiple sports**

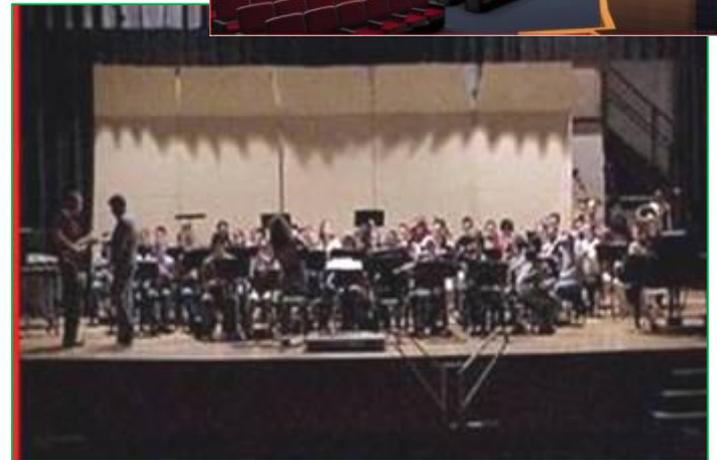


# Why?



## Auditorium Renovations

**Renovate and Upgrade older and outdated finishes and infrastructure; seating, lighting, electrical; mechanical systems; stage curtains; stage refinishing**



# Yes vs. No



1. Lower operating cost

1. Improved environment for staff and students

1. Increased revenues

1. Higher operating cost

2. Deteriorating environment for staff and students

3. Revenue opportunity lost

# Referendum Timeline



- October 11 – Final Board approval
- October – Community Presentations
  - Teachers/Staff
  - PTO
  - RAM/RAC
  - VPAC

# Referendum Timeline



- November 15<sup>th</sup> – Public Hearing
- December 13<sup>th</sup> – Public Vote
- Commence Design Documents
- Public Bidding
- Bid Award and Construction
- Commence improvements as soon as possible.

Go to [www.rtnj.org](http://www.rtnj.org)



- Click on Referendum Button
- Access updated information
- Ask Questions



**Responsibility - Reduce - Reinvest**

**REFERENDUM**